

NOTICE OF PUBLIC HEARING

Jasper County

**THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC
PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS**

The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly.

Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	4.39566
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.5
General Basic Tax Dollars to be Generated in Excess of Maximum:	1,319,338

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:
A reduced or unusually low growth rate in the property tax base of the county.

NOTICE OF PUBLIC HEARING

Jasper County

THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS

The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly.

Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	4.39566
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.5
General Basic Tax Dollars to be Generated in Excess of Maximum:	1,319,338

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:
A reduced or unusually low growth rate in the property tax base of the county.

COUNTY NAME:	NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE	CO NO:
Jasper	Fiscal Year July 1, 2017 - June 30, 2018	50

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
03-07-2017	9:30 a.m.	Jasper County Board of Supervisors Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Web Site (if available):		County Telephone Number:			
http://www.co.jasper.ia.us/		641-792-7016			
Iowa Department of Management Form 630 (Publish)	Budget 2017/2018	Re-Est 2016/2017	Actual 2015/2016	AVG Annual % CHG	
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	14,484,431	14,084,699	13,408,887	3.93
Less: Uncollected Delinquent Taxes - Levy Year	2	131,000	140,000	214,761	
Less: Credits to Taxpayers	3	619,000	627,800	619,634	
Net Current Property Taxes	4	13,734,431	13,316,899	12,574,492	
Delinquent Property Tax Revenue	5	100	100	-4,818	
Penalties, Interest & Costs on Taxes	6	66,200	66,200	96,676	
Other County Taxes/TIF Tax Revenues	7	2,142,193	2,387,315	2,757,602	-11.86
Intergovernmental	8	6,884,399	6,712,506	8,771,245	
Licenses & Permits	9	95,750	80,323	125,173	
Charges for Service	10	967,232	992,309	1,073,592	
Use of Money & Property	11	115,690	116,976	138,193	
Miscellaneous	12	373,501	1,495,887	589,324	
Subtotal Revenues	13	24,379,496	25,168,515	26,121,479	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0		445,297	
Operating Transfers In	15	4,247,438	955,710	5,354,415	
Proceeds of Fixed Asset Sales	16	1,420,000			
Total Revenues & Other Sources	17	30,046,934	26,124,225	31,921,191	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	6,633,920	6,502,655	6,000,445	5.15
Physical Health and Social Services	19	4,589,688	2,104,453	1,699,621	64.33
Mental Health, ID & DD	20	819,925	829,812	1,031,975	-10.86
County Environment and Education	21	1,474,401	1,500,887	1,433,809	1.41
Roads & Transportation	22	11,280,277	8,782,025	7,544,895	22.27
Government Services to Residents	23	1,391,701	1,571,604	1,519,368	-4.29
Administration	24	3,342,902	3,314,634	2,670,018	11.89
Nonprogram Current	25	29,000	1,029,000	41,318	-16.22
Debt Service	26	1,786,701	1,658,997	1,643,934	4.25
Capital Projects	27	1,647,000	1,821,305	694,414	54.01
Subtotal Expenditures	28	32,995,515	29,115,372	24,279,797	
Other Financing Uses:					
Operating Transfers Out	29	4,247,438	955,710	5,354,415	
Refunded Debt/Payments to Escrow	30	0			
Total Expenditures & Other Uses	31	37,242,953	30,071,082	29,634,212	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-7,196,019	-3,946,857	2,286,979	
Beginning Fund Balance - July 1,	33	9,830,681	13,777,538	11,490,559	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0			
Fund Balance - Nonspendable	35	0			
Fund Balance - Restricted	36	2,634,662	9,830,681	12,461,929	
Fund Balance - Committed	37	0			
Fund Balance - Assigned	38	0			
Fund Balance - Unassigned	39	0	0	1,315,609	
Total Ending Fund Balance - June 30,	40	2,634,662	9,830,681	13,777,538	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	11,872,839	Urban Areas: 8.25697
Rural Only Levies*:	2,611,592	Rural Areas: 11.63697
Special District Levies*:	0	Any special district tax rates not included.
TIF Tax Revenues:	800,000	
Utility Replacmnt. Excise Tax:	430,993	Date: 03-07-2017

Explanation of any significant items in the budget:

Jasper County ADOPTED BUDGET SUMMARY

03-07-2017

						TOTALS			
	General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)	Budget	Re-estimated	Actual	
						2017/2018 (F)	2016/2017 (G)	2015/2016 (H)	
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	10,218,823	3,409,524	856,084		14,484,431	14,084,699	13,408,887	1
Less: Uncollected Delinquent Taxes - Levy Year	2	90,000	31,000	10,000		131,000	140,000	214,761	2
Less: Credits to Taxpayers	3	413,000	175,000	31,000		619,000	627,800	619,634	3
Net Current Property Taxes	4	9,715,823	3,203,524	815,084		13,734,431	13,316,899	12,574,492	4
Delinquent Property Tax Revenue	5	100	0			100	100	-4,818	5
Penalties, Interest & Costs on Taxes	6	66,200				66,200	66,200	96,676	6
Other County Taxes/TIF Tax Revenues	7	301,545	1,817,469	0	23,179	2,142,193	2,387,315	2,757,602	7
Intergovernmental	8	1,059,160	5,824,239	0	1,000	6,884,399	6,712,506	8,771,245	8
Licenses & Permits	9	21,750	74,000			95,750	80,323	125,173	9
Charges for Service	10	953,482	13,750			967,232	992,309	1,073,592	10
Use of Money & Property	11	115,325	365			115,690	116,976	138,193	11
Miscellaneous	12	251,401	122,100			373,501	1,495,887	589,324	12
Subtotal Revenues	13	12,484,786	11,055,447	0	839,263	24,379,496	25,168,515	26,121,479	13
Other Financing Sources:									
General Long-Term Debt Proceeds	14	0	0			0		445,297	14
Operating Transfers In	15	1,300,000	1,390,597	662,690	894,151	4,247,438	955,710	5,354,415	15
Proceeds of Fixed Asset Sales	16	0	1,420,000			1,420,000			16
Total Revenues & Other Sources	17	13,784,786	13,866,044	662,690	1,733,414	30,046,934	26,124,225	31,921,191	17
EXPENDITURES & OTHER FINANCING USES									
Operating:									
Public Safety and Legal Services	18	6,611,720	22,200			6,633,920	6,502,655	6,000,445	18
Physical Health and Social Services	19	4,582,688	5,000			2,000	4,589,688	2,104,453	1,699,621
Mental Health, ID & DD	20	0	819,925			0	819,925	829,812	1,031,975
County Environment and Education	21	952,044	522,357			0	1,474,401	1,500,887	1,433,809
Roads & Transportation	22	0	11,280,277			0	11,280,277	8,782,025	7,544,895
Government Services to Residents	23	1,386,701	5,000			0	1,391,701	1,571,604	1,519,368
Administration	24	3,302,832	40,070			0	3,342,902	3,314,634	2,670,018
Nonprogram Current	25	29,000	0			0	29,000	1,029,000	41,318
Debt Service	26	0	0	1,786,701		0	1,786,701	1,658,997	1,643,934
Capital Projects	27	0	577,000	1,070,000		0	1,647,000	1,821,305	694,414
Subtotal Expenditures	28	16,864,985	13,271,829	1,070,000	1,786,701	2,000	32,995,515	29,115,372	24,279,797
Other Financing Uses:									
Operating Transfers Out	29	53,287	4,194,151	0	0	0	4,247,438	955,710	5,354,415
Refunded Debt/Payments to Escrow	30	0	0				0		30
Total Expenditures & Other Uses	31	16,918,272	17,465,980	1,070,000	1,786,701	2,000	37,242,953	30,071,082	29,634,212
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-3,133,486	-3,599,936	-407,310	-53,287	-2,000	-7,196,019	-3,946,857	2,286,979
Beginning Fund Balance - July 1,	33	4,183,833	4,727,316	850,000	53,287	16,245	9,830,681	13,777,538	11,490,559
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0				0		34
Fund Balance - Nonspendable	35	0	0				0		35
Fund Balance - Restricted	36	1,050,347	1,127,380	442,690		14,245	2,634,662	9,830,681	12,461,929
Fund Balance - Committed	37	0	0				0		37
Fund Balance - Assigned	38	0	0				0		38
Fund Balance - Unassigned	39	0	0	0	0	0	0	0	1,315,609
Total Ending Fund Balance - June 30,	40	1,050,347	1,127,380	442,690	0	14,245	2,634,662	9,830,681	13,777,538

Proposed tax rate per \$1,000 valuation for County purposes: 8.25697 urban areas; 11.63697 rural areas; Any special district rates excluded. _____
This line and the next line reserved for notes: _____

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2017 - June 30, 2018

Iowa Department of Management

03-07-2017

County Name : Jasper

County Number: 50

Date Budget Adopted: 3/7/2017

Budget Basis: CASH

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Certification of Mental Health and Disabilities Services Fund Levy Dollars:

		(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
				820,874		
A. Countywide Levies:						
General Basic	1		1,473,034,251		1,431,859,416	
+ Cemetery (Pioneer - 331.424B)	2	6,474,960		4.39566		6,293,967
= Total for General Basic	3	3,000		0.00204		2,921
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	4	6,477,960				6,296,888
General Supplemental	5					0
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	6	4,034,708		2.73905		3,921,935
County MHDS Fund (from '4M' certification above)	7	195,133				189,678
Debt Service (from Form 703 col. I Countywide total)	8	820,874		0.55727		797,932
Voted Emergency Medical Services (Countywide)	9	879,263	1,561,884,692	0.56295	1,520,709,857	856,084
Other (specify)	10			0		0
Other (specify)	11			0		0
Subtotal Countywide (A)	12	12,212,805		8.25697		11,872,839
B. All Rural Services Only Levies:						
Rural Services Basic	13		799,591,656		772,660,237	
Rural Services Supplemental	14	2,702,619		3.38		2,611,592
Unified Law Enforcement	16			0		0
Other (specify)	17			0		0
Other (specify)	18			0		0
Other (specify)	19			0		0
Subtotal All Rural Services Only (B)	20	2,702,619		3.38		2,611,592
Subtotal Countywide/All Rural Services (A + B)	21	14,915,424		11.63697		14,484,431
C. Special District Levies:						
Flood & Erosion	22			0	0	0
Voted Emergency Medical Services (partial county)	23			0	0	0
Other (specify)	24	0		0	0	0
Other (specify)	25			0	0	0
Other (specify)	26			0	0	0
Township ES Levies (Summary from Form 638-RE)	27	0		0	0	0
Subtotal Special Districts (C)	28	0				0
GRAND TOTAL (A + B + C)	29	14,915,424				14,484,431

Compensation Schedule for FY:
Elected Official:
Attorney
Auditor
Recorder
Treasurer
Sheriff
Supervisors
Supervisor Vice Chair, if different
Supervisor Chair, if different

2017/2018
Annual Salary:
115,556
72,505
72,505
72,505
106,965
42,020

Number of Official County Newspapers: 3

Names of Official County Newspapers:

1	Newton Daily News
2	Jasper County Tribune
3	Hometown Press
4	
5	
6	

The County Auditor represents the following to be true:

- The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.
- All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- Budget was approved by Resolution # _____
- This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Board Chairperson (signature) _____

County Auditor (signature) _____

TOWNSHIP EMERGENCY SERVICES LEVIES

Fiscal Year July 1, 2017 - June 30, 2018

TOWNSHIP NAME	RECORD KEY	(P) UTILITY Replacement AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30	0	0		0	0

REVENUES DETAIL

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Capital Projects (I)	All Debt Service (J)	All Permanent (K)	TOTALS				
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)				Budget	Re-estimated	Actual		
												2017/2018 (L)	2016/2017 (M)	2015/2016 (N)		
TAXES LEVIED ON PROPERTY	1	6,296,888	3,921,935		797,932	2,611,592	0		0		856,084		14,484,431	14,084,699	13,408,887	1
LESS: UNCOLL. DEL. TAXES LEVY YEAR	2	50,000	40,000		20,000	10,000			1,000		10,000		131,000	140,000	214,761	2
LESS: CREDITS TO TAXPAYERS	3	238,000	175,000		54,000	120,000			1,000		31,000		619,000	627,800	619,634	3
=1000 NET CURRENT PROPERTY TAXES	*4	6,008,888	3,706,935		723,932	2,481,592	0		-2,000		815,084		13,734,431	13,316,899	12,574,492	*4
1010 DELINQ. PROPERTY TAX REVENUE	*5	100											100	100	-4,818	*5
11xx PENALTIES, INT. & COSTS ON TAXES	*6	66,200											66,200	66,200	96,676	*6
OTHER COUNTY TAXES/TIF REVENUES:																
12xx Other County Taxes	7	5,700	2,000		500	3,000							11,200	11,200	14,690	7
13xx Local Option Taxes	8								900,000				900,000	1,300,000	1,373,009	8
14xx Gambling Taxes	9												0			9
15xx TIF Tax Revenues	10								800,000				800,000	660,115	926,595	10
16xx Utility Replacement Taxes, 17xx	11	181,072	112,773		22,942	91,027	0		0		23,179		430,993	416,000	443,308	11
Subtotal (lines 7 - 11)	*12	186,772	114,773	0	23,442	94,027	0	0	1,700,000	0	23,179	0	2,142,193	2,387,315	2,757,602	*12
INTERGOVERNMENTAL REVENUE:																
20xx State Shared Revenues	13							4,665,339					4,665,339	4,693,237	5,419,540	13
21xx State Replacements Against Levied Taxes	14	216,650	127,950		40,000	74,000							458,600	485,400	621,707	14
22xx Other State Tax Replacements	15	42,700	21,550		15,500	13,400				1,000	1,000		95,150	207,850	520,058	15
23xx, 24xx State/Federal Pass-thru Revenues	16	135,800						435,000					570,800	313,258	953,765	16
25xx Contributions From Other Intergovernmental Units	17	107,400	18,860					22,000					148,260	138,017	216,646	17
26xx, 27xx State Grants and Entitlements	18	137,000						538,000	20,000				695,000	646,148	146,723	18
28xx Federal Grants and Entitlements	19	245,000											245,000	222,346	876,111	19
29xx Payments in Lieu of Taxes	20	4,300	1,950										6,250	6,250	16,695	20
Subtotal (lines 13 - 20)	*21	888,850	170,310	0	55,500	87,400	0	5,660,339	21,000	0	1,000	0	6,884,399	6,712,506	8,771,245	*21
3xxx LICENSES & PERMITS	*22	21,750				35,000		39,000					95,750	80,323	125,173	*22
4xxx, 5xxx CHARGES FOR SERVICE	*23	917,482	36,000			250		6,000	7,500				967,232	992,309	1,073,592	*23
6xxx USE OF MONEY & PROPERTY	*24	115,325							365				115,690	116,976	138,193	*24
8xxx MISCELLANEOUS	*25	251,401						115,800	6,300				373,501	1,495,887	589,324	*25
Total Revenues*	26	8,456,768	4,028,018	0	802,874	2,698,269	0	5,821,139	1,733,165	0	839,263	0	24,379,496	25,168,515	26,121,479	26
OTHER FINANCING SOURCES:																
OPERATING TRANSFERS IN:																
9000 From General Basic	27											0	0		183,252	27
9020 From Rural Services Basic	28							1,390,597				0	1,390,597		2,257,291	28
90xx From Other Budgetary Funds	29	1,300,000								662,690	894,151	0	2,856,841	955,710	2,913,872	29
Subtotal (lines 27 - 29)	30	1,300,000	0	0	0	0	0	1,390,597	0	662,690	894,151	0	4,247,438	955,710	5,354,415	30
91xx PROCEEDS/GEN LONG-TERM DEBT	31												0		445,297	31
92xx PROCEEDS/GEN FIXED ASSET SALES	32							1,420,000					1,420,000			32
Total Revenues and Other Sources	33	9,756,768	4,028,018	0	802,874	2,698,269	0	8,631,736	1,733,165	662,690	1,733,414	0	30,046,934	26,124,225	31,921,191	33
BEGINNING FUND BALANCE JULY 1,	34	3,196,671	749,650	237,512	241,603	530,521		3,255,148	700,044	850,000	53,287	16,245	9,830,681	13,777,538	11,490,559	34
TOTAL RESOURCES	35	12,953,439	4,777,668	237,512	1,044,477	3,228,790	0	11,886,884	2,433,209	1,512,690	1,786,701	16,245	39,877,615	39,901,763	43,411,750	35
Loss on Nonreplaced Credits Against Levied Taxes	36	-21,350	-47,050		-14,000	-46,000	0		-1,000		-31,000		-160,400	-142,400	2,073	36

**SERVICE AREA 1
PUBLIC SAFETY AND LEGAL SERVICES**

County Name: Jasper

County No: 50
03-07-2017

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS				
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget	Re-estimated	Actual		
										2017/2018 (L)	2016/2017 (M)	2015/2016 (N)		
LAW ENFORCEMENT PROGRAM														
1000 - Uniformed Patrol Services	1	1,073,915	294,096					8,000			1,376,011	1,342,704	1,316,303	1
1010 - Investigations	2	411,781	142,381								554,162	540,073	554,542	2
1020 - Unified Law Enforcement	3										0			3
1030 - Contract Law Enforcement	4										0			4
1040 - Law Enforcement Communications	5	754,422	189,530								943,952	923,408	692,466	5
1050 - Adult Correctional Services	6	1,356,551	371,107								1,727,658	1,676,991	1,542,087	6
1060 - Administration	7	420,755	148,579								569,334	550,810	537,039	7
Subtotal	8	4,017,424	1,145,693	0	0	0	0	8,000	0	0	5,171,117	5,033,986	4,642,437	8
LEGAL SERVICES PROGRAM														
1100 - Criminal Prosecution	9	816,760	252,960						9,200		1,078,920	1,050,034	975,398	9
1110 - Medical Examinations	10	67,850	1,600								69,450	67,458	54,009	10
1120 - Child Support Recovery	11										0			11
Subtotal	12	884,610	254,560	0	0	0	0	9,200	0	0	1,148,370	1,117,492	1,029,407	12
EMERGENCY SERVICES														
1200 - Ambulance Services	13										0			13
1210 - Emergency Management	14		195,133								195,133	188,677	183,209	14
1220 - Fire Protection and Rescue Services	15										0			15
1230 - E911 Service Board	16										0			16
Subtotal	17	0	195,133	0	0	0	0	0	0	0	195,133	188,677	183,209	17
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM														
1400 - Physical Operations	18		2,100								2,100	4,000	2,043	18
1410 - Research & Other Assistance	19										0			19
1420 - Bailiff Services	20										0			20
Subtotal	21	0	2,100	0	0	0	0	0	0	0	2,100	4,000	2,043	21
COURT PROCEEDINGS PROGRAM														
1500 - Juries & Witnesses	22		8,600								8,600	10,500	10,243	22
1510 - (Reserved)	23													23
1520 - Detention Services	24		26,000								26,000	20,000	34,104	24
1530 - Court Costs	25		10,500								10,500	66,500	34,196	25
1540 - Service of Civil Papers	26		35,000								35,000	20,000	34,726	26
Subtotal	27	0	80,100	0	0	0	0	0	0	0	80,100	117,000	113,269	27
JUVENILE JUSTICE ADMINISTRATION PROGRAM														
1600 - Juvenile Victim Restitution	28										0			28
1610 - Juvenile Representation Services	29								5,000		5,000	5,000	235	29
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30		32,100								32,100	36,500	29,845	30
Subtotal	31	0	32,100	0	0	0	0	0	5,000	0	37,100	41,500	30,080	31
TOTAL - PUBLIC SAFETY & LEGAL SERVICES	32	4,902,034	1,709,686	0	0	0	0	22,200	0	0	6,633,920	6,502,655	6,000,445	32

**SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES**

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS			
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget 2017/2018 (L)	Re-estimated 2016/2017 (M)	Actual 2015/2016 (N)	
PHYSICAL HEALTH SERVICES PROGRAM													
3000 - Personal & Family Health Services	1	2,718,821	54,937						2,000	2,775,758	311,850	162,570	1
3010 - Communicable Disease Prevention & Control Services	2									0			2
3020 - Sanitation	3	113,811	34,030					5,000		152,841	137,660	135,413	3
3040 - Health Administration	4									0		80,643	4
3050 - Support of Hospitals	5									0			5
Subtotal	6	2,832,632	88,967	0	0	0	0	5,000	2,000	2,928,599	449,510	378,626	6
SERVICES TO POOR PROGRAM													
3100 - Administration	7	92,950	17,200							110,150	112,150	17,816	7
3110 - General Welfare Services	8	160,400								160,400	162,500	87,783	8
3120 - Care in County Care Facility	9									0			9
Subtotal	10	253,350	17,200	0	0	0	0	0	0	270,550	274,650	105,599	10
SERVICES TO MILITARY VETERANS PROGRAM													
3200 - Administration	11	98,525	29,650							128,175	126,250	105,969	11
3210 - General Services to Veterans	12	54,000								54,000	54,000	47,882	12
Subtotal	13	152,525	29,650	0	0	0	0	0	0	182,175	180,250	153,851	13
CHILDREN'S & FAMILY SERVICES PROGRAM													
3300 - Youth Guidance	14		35,000							35,000	35,000	26,497	14
3310 - Family Protective Services	15	2,500								2,500	2,500	2,500	15
3320 - Services for Disabled Children	16									0			16
Subtotal	17	2,500	35,000	0	0	0	0	0	0	37,500	37,500	28,997	17
SERVICES TO OTHER ADULTS PROGRAM													
3400 - Services to the Elderly	18	875,578	248,286							1,123,864	1,119,043	1,024,992	18
3410 - Other Social Services	19									0			19
3420 - Soc Serv Bus Operations	20									0			20
Subtotal	21	875,578	248,286	0	0	0	0	0	0	1,123,864	1,119,043	1,024,992	21
CHEMICAL DEPENDENCY PROGRAM													
3500 - Treatment Services	22		30,000							30,000	30,500	0	22
3510 - Preventive Services	23		17,000							17,000	13,000	7,556	23
Subtotal	24	0	47,000	0	0	0	0	0	0	47,000	43,500	7,556	24
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	4,116,585	466,103	0	0	0	0	5,000	2,000	4,589,688	2,104,453	1,699,621	25

SERVICE AREA 4
MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES

SERVICES TO PERSONS WITH:	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS		
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget 2017/2018 (L)	Re-estimated 2016/2017 (M)	Actual 2015/2016 (N)
40XX - MENTAL HEALTH PROBLEMS/ MENTAL ILLNESS												
400X - Information & Education Services	1									0		1
402X - Coordination Services	2			52,975						52,975	17,825	15,560
403X - Personal & Environmental Sprt	3									0		3
404X - Treatment Services	4									0		4
405X - Vocational & Day Services	5									0		5
406X - Lic/Certified Living Arrangements	6									0		6
407X - Inst/Hospital & Commit Services	7									0	18,000	15,893
Subtotal	8	0	0	52,975	0	0	0	0	0	52,975	35,825	31,453
42XX - INTELLECTUAL DISABILITY												
420X - Information & Education Services	9									0		9
422X - Coordination Services	10									0	18,400	0
423X - Personal & Environmental Sprt	11									0		11
424X - Treatment Services	12									0		12
425X - Vocational & Day Services	13									0		13
426X - Lic/Certified Living Arrangements	14									0		14
427X - Inst/Hospital & Commit Services	15									0		15
Subtotal	16	0	0	0	0	0	0	0	0	0	18,400	0
43XX - OTHER DEVELOPMENTAL DISABILITIES												
430X - Information & Education Services	17									0		17
432X - Coordination Services	18									0	18,630	23,340
433X - Personal & Environmental Sprt	19									0		19
434X - Treatment Services	20									0		20
435X - Vocational & Day Services	21									0		21
436X - Lic/Certified Living Arrangements	22									0		22
437X - Inst/Hospital & Commit Services	23									0		23
Subtotal	24	0	0	0	0	0	0	0	0	0	18,630	23,340
44XX - GENERAL ADMINISTRATION												
4411 - Direct Administration	25			141,950						141,950	135,150	129,859
4412 - Purchased Administration	26									0		26
4413 - Distrib to Regional Fiscal Agent	27			625,000						625,000	621,807	847,323
Subtotal	28	0	0	766,950	0	0	0	0	0	766,950	756,957	977,182
45XX - COUNTY PRVD CASE MGMT												
Subtotal	29									0		29
46XX - COUNTY PRVD SERVICES												
Subtotal	30									0		30
47XX - BRAIN INJURY												
470X - Information & Education Services	31									0		31
472X - Coordination Services	32									0		32
473X - Personal & Environmental Sprt	33									0		33
474X - Treatment Services	34									0		34
475X - Vocational & Day Services	35									0		35
476X - Lic/Certified Living Arrangements	36									0		36
477X - Inst/Hospital & Commit Services	37									0		37
Subtotal	38	0	0	0	0	0	0	0	0	0	0	0
TOTAL - MENTAL HEALTH, ID & DD	39	0	0	819,925	0	0	0	0	0	819,925	829,812	1,031,975

**SERVICE AREA 6
COUNTY ENVIRONMENT AND EDUCATION**

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS			
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget	Re-estimated	Actual	
										2017/2018 (L)	2016/2017 (M)	2015/2016 (N)	
ENVIRONMENTAL QUALITY PROGRAM													
6000 - Natural Resources Conservation	1									0		1	
6010 - Weed Eradication	2									0		2	
6020 - Solid Waste Disposal	3				190,000					190,000	190,000	171,897	
6030 - Environmental Restoration	4									0		4	
Subtotal	5	0	0	0	190,000	0	0	0	0	190,000	190,000	171,897	
CONSERVATION & RECREATION SERVICES PROGRAM													
6100 - Administration	6	235,183	79,273	2,000						316,456	301,675	293,088	
6110 - Maintenance & Operations	7	378,171	103,129	3,000						484,300	468,894	458,870	
6120 - Recreation & Environmental Educ.	8									0		8	
Subtotal	9	613,354	182,402	5,000	0	0	0	0	0	800,756	770,569	751,958	
ANIMAL CONTROL PROGRAM													
6200 - Animal Shelter	10				43,205					43,205	43,205	34,649	
6210 - Animal Bounties & State Apiarist Expenses	11	300								300	300	60	
Subtotal	12	300	0	0	43,205	0	0	0	0	43,505	43,505	34,709	
COUNTY DEVELOPMENT PROGRAM													
6300 - Land Use & Building Controls	13	50,000	0		130,217			1,500		181,717	244,740	224,467	
6310 - Housing Rehabilitation & Develop.	14									0		14	
6320 - Economic Development	15	82,988								82,988	82,988	83,013	
Subtotal	16	132,988	0	0	130,217	0	0	1,500	0	264,705	327,728	307,480	
EDUCATIONAL SERVICES PROGRAM													
6400 - Libraries	17				157,435					157,435	151,485	151,463	
6410 - Historic Preservation	18		3,000							3,000	2,600	1,302	
6420 - Fair & 4-H Clubs	19	5,000								5,000	5,000	5,000	
6430 - Fairgrounds	20	10,000								10,000	10,000	10,000	
6440 - Memorial Halls	21									0		21	
6450 - Other Educational Services	22									0		22	
Subtotal	23	15,000	0	3,000	0	157,435	0	0	0	175,435	169,085	167,765	
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM													
6500 - Property	24									0		24	
6510 - Buildings	25									0		25	
6520 - Equipment	26									0		26	
6530 - Public Facilities	27									0		27	
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0	
TOTAL - COUNTY ENVIRONMT. & ED.	29	761,642	182,402	8,000	0	520,857	0	0	1,500	0	1,474,401	1,500,887	1,433,809

**SERVICE AREA 7
ROADS & TRANSPORTATION**

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS			
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget 2017/2018 (L)	Re-estimated 2016/2017 (M)	Actual 2015/2016 (N)	
	SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM												
7000 - Administration	1						350,166			350,166	367,068	329,670	1
7010 - Engineering	2						530,795			530,795	391,834	364,471	2
Subtotal	3	0	0	0	0	0	880,961	0	0	880,961	758,902	694,141	3
ROADWAY MAINTENANCE PROGRAM													
7100 - Bridges & Culverts	4						766,166			766,166	951,449	769,828	4
7110 - Roads	5						4,314,367			4,314,367	3,379,359	3,449,809	5
7120 - Snow & Ice Control	6						371,918			371,918	427,728	355,967	6
7130 - Traffic Controls	7						254,474			254,474	97,206	235,691	7
7140 - Road Clearing	8						169,062			169,062	396,538	164,219	8
Subtotal	9	0	0	0	0	0	5,875,987	0	0	5,875,987	5,252,280	4,975,514	9
GENERAL ROADWAY EXPENDITURES PROGRAM													
7200 - New Equipment	10						2,500,000			2,500,000	500,000	433,654	10
7210 - Equipment Operations	11						1,476,015			1,476,015	1,535,656	1,089,478	11
7220 - Tools, Materials & Supplies	12						499,219			499,219	476,000	318,063	12
7230 - Real Estate & Buildings	13						48,095			48,095	259,187	34,045	13
Subtotal	14	0	0	0	0	0	4,523,329	0	0	4,523,329	2,770,843	1,875,240	14
MASS TRANSIT PROGRAM													
7300 - Air Transportation	15									0			15
7310 - Ground Transportation	16									0			16
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0	17
TOTAL - ROADS & TRANSPORTATION	18	0	0	0	0	0	11,280,277	0	0	11,280,277	8,782,025	7,544,895	18

SERVICE AREA 8
GOVERNMENT SERVICES TO RESIDENTS

County Name: Jasper County No: 50
03-07-2017

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS			
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget 2017/2018 (L)	Re-estimated 2016/2017 (M)	Actual 2015/2016 (N)	
REPRESENTATION SERVICES PROGRAM													
8000 - Elections Administration	1	438,968								438,968	429,638	665,003	1
8010 - Local Elections	2	43,775								43,775	43,215	19,327	2
8020 - Township Officials	3	5,000	410							5,410	5,410	4,284	3
Subtotal	4	5,000	483,153	0	0	0	0	0	0	488,153	478,263	688,614	4
STATE ADMINISTRATIVE SERVICES													
8100 - Motor Vehicle Registrations & Licensing	5	248,053	101,020							349,073	333,923	329,963	5
8101 - Drivers License Services	6	100,379	43,458							143,837	136,916	133,541	6
8110 - Recording of Public Documents	7	308,838	96,800					5,000		410,638	622,502	367,250	7
Subtotal	8	657,270	241,278	0	0	0	0	5,000	0	903,548	1,093,341	830,754	8
TOTAL - GOVT. SVCS. TO RESIDENTS	9	662,270	724,431	0	0	0	0	5,000	0	1,391,701	1,571,604	1,519,368	9

**SERVICE AREA 9
 ADMINISTRATION**

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS				
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget	Re-estimated	Actual		
										2017/2018 (L)	2016/2017 (M)	2015/2016 (N)		
POLICY & ADMINISTRATION PROGRAM														
9000 - General County Management	1	295,856	104,535					10,070			410,461	401,489	382,474	1
9010 - Administrative Management Services	2	304,487	140,439								444,926	427,651	418,788	2
9020 - Treasury Management Services	3	177,201	79,032								256,233	244,764	223,537	3
9030 - Other Policy & Administration	4	136,700	5,700								142,400	143,200	95,636	4
Subtotal	5	914,244	329,706	0	0	0	0	10,070	0		1,254,020	1,217,104	1,120,435	5
CENTRAL SERVICES PROGRAM														
9100 - General Services	6	773,716	132,778						30,000		936,494	1,002,865	790,065	6
9110 - Information Technology Services	7	650,219	66,169								716,388	659,077	434,425	7
9120 - GIS Systems	8										0		88,736	8
Subtotal	9	1,423,935	198,947	0	0	0	0	30,000	0		1,652,882	1,661,942	1,313,226	9
RISK MANAGEMENT SERVICES PROGRAM														
9200 - Tort Liability	10	3,000	100,500								103,500	103,500	0	10
9210 - Safety of Workplace	11		316,000								316,000	315,616	230,452	11
9220 - Fidelity of Public Officers	12		6,500								6,500	6,472	5,905	12
9230 - Unemployment Compensation	13		10,000								10,000	10,000		13
Subtotal	14	3,000	433,000	0	0	0	0	0	0		436,000	435,588	236,357	14
TOTAL - ADMINISTRATION	15	2,341,179	961,653	0	0	0	0	40,070	0		3,342,902	3,314,634	2,670,018	15

SERVICE AREA 0

NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Capital Projects (I)	All Debt Service (J)	All Permanent (K)	TOTALS				
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)				Budget	Re-estimated	Actual		
												2017/2018 (L)	2016/2017 (M)	2015/2016 (N)		
NONPROGRAM CURRENT EXPENDITURES																
0010 - County Farm Operations	1	28,000										28,000	28,000	6,922	1	
0020 - Interest on Short-Term Debt	2											0			2	
0030 - Other Nonprogram Current	3	1,000										1,000	1,001,000	34,396	3	
0040 - Other County Enterprises	4											0			4	
TOTAL - NONPROGRAM CURRENT	5	29,000	0	0	0	0	0	0	0	0	0	29,000	1,029,000	41,318	5	
LONG-TERM DEBT SERVICE																
0100 - Principal	6										1,482,128	1,482,128	1,320,000	1,251,964	6	
0110 - Interest	7										304,573	304,573	338,997	391,970	7	
TOTAL - LONG-TERM DEBT SERVICE	8	0	0	0	0	0	0	0	0	1,786,701	0	1,786,701	1,658,997	1,643,934	8	
CAPITAL PROJECTS																
0200 - Roadway Construction	9							537,000				537,000	225,000	227,891	9	
0210 - Conservation Land Acquisition/Dev	10								40,000			40,000	43,756	171,585	10	
0220 - Other Capital Projects	11									1,070,000		1,070,000	1,552,549	294,938	11	
TOTAL - CAPITAL PROJECTS	12	0	0	0	0	0	537,000	40,000	1,070,000	0	0	1,647,000	1,821,305	694,414	12	
EXPENDITURES SUMMARY																
- Total Public Safety and Legal Services	13	4,902,034	1,709,686	0	0	0	0	22,200			0	6,633,920	6,502,655	6,000,445	13	
- Total Physical Health and Social Services	14	4,116,585	466,103	0	0	0	0	5,000		2,000	4,589,688	2,104,453	1,699,621	14		
- Total Mental Health, ID & DD	15	0	0	0	819,925	0	0	0	0	0	0	819,925	829,812	1,031,975	15	
- Total County Environment and Education	16	761,642	182,402	8,000	0	520,857	0	0	1,500	0	1,474,401	1,500,887	1,433,809	16		
- Total Roads & Transportation	17	0	0	0	0	0	0	11,280,277	0	0	11,280,277	8,782,025	7,544,895	17		
- Total Governmental Services to Residents	18	662,270	724,431	0	0	0	0	5,000		0	1,391,701	1,571,604	1,519,368	18		
- Total Administration	19	2,341,179	961,653	0	0	0	0	40,070		0	3,342,902	3,314,634	2,670,018	19		
- Total Nonprogram Current Expenditures	20	29,000	0	0	0	0	0	0		0	29,000	1,029,000	41,318	20		
- Total Long-Term Debt Service	21	0	0	0	0	0	0	0		1,786,701	0	1,786,701	1,658,997	1,643,934	21	
- Total Capital Projects	22	0	0	0	0	0	537,000	40,000	1,070,000	0	1,647,000	1,821,305	694,414	22		
TOTAL - ALL EXPENDITURES (lines13-24)	23	12,812,710	4,044,275	8,000	819,925	520,857	0	11,817,277	113,770	1,070,000	1,786,701	2,000	32,995,515	29,115,372	24,279,797	23
OTHER BUDGETARY FINANCING USES																
OPERATING TRANSFERS OUT																
- To General Supplemental	24										0	0		1,606,874	24	
- To Rural Services Supplemental	25										0	0			25	
- To Secondary Roads	26					2,000,000					0	2,000,000		2,365,502	26	
- To Other Budgetary Funds	27	53,287						2,194,151			0	2,247,438	955,710	1,382,039	27	
TOTAL OPERATING TRANSFERS OUT	28	53,287	0	0	0	2,000,000	0	2,194,151	0	0	0	4,247,438	955,710	5,354,415	28	
REFUNDED DEBT/PAYMENTS TO ESCROW	29											0			29	
Increase (Decrease) In Reserves (GAAP Budgets)	30											0			30	
Fund Balance - Nonspendable	31											0			31	
Fund Balance - Restricted	32	87,442	733,393	229,512	224,552	707,933		69,607	125,288	442,690	14,245	2,634,662	9,830,681	12,461,929	32	
Fund Balance - Committed	33											0			33	
Fund Balance - Assigned	34											0			34	
Fund Balance - Unassigned	35	0	0	0	0	0	0	0	0	0	0	0	0	1,315,609	35	
TOTAL ENDING FUND BALANCE - JUNE 30,	36	87,442	733,393	229,512	224,552	707,933	0	69,607	125,288	442,690	0	14,245	2,634,662	9,830,681	13,777,538	36
TOTAL REQUIREMENTS (23+28+29-30+36)	37	12,953,439	4,777,668	237,512	1,044,477	3,228,790	0	11,886,884	2,433,209	1,512,690	1,786,701	16,245	39,877,615	39,901,763	43,411,750	37

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

This area, lines 1 through 20, is for Countywide Debt Service

FY 2017/2018

Project Name (A)	Amount of Issue (B)	Date Certified To County Auditor (format: XX/XX/XX) (C)	Principal Due	Interest Due	Bond Registration Due	Total Obligation Due	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Current Year Utility Replacement & Debt Service Taxes =(I)
			2017/2018 (D)	2017/2018 +(E)	2017/2018 +(F)	2017/2018 =(G)		2017/2018 =(I)
1 2012A GO Bonds Colfax Int/LEC	2,580,000	01/10/2012	300,000	26,820	500	327,320	327,320	0
2 2012B GO Bonds Colfax Int/Fed Ave/Alpha	185,000	01/10/2012	70,000	3,325	500	73,825	73,825	0
3 2012C GO Bonds LEC	4,130,000	01/10/2012	400,000	48,035	500	448,535		448,535
4 2013 GO Bonds Refunded LEC/CIP	1,690,000	04/23/2013	135,000	9,050	500	144,550		144,550
5 2016 TPI/Opus GO Bonds Refunded	3,665,000	04/05/2016	0	0	500	500	500	0
6 County Home Demolition	400,000	06/27/2016	135,000	4,050	0	139,050		139,050
7 (2007) TPI/Opus Debt Service	4,825,000	11/01/2007	295,000	210,793	500	506,293	506,293	0
8 JC Sheriff Radio Debt	626,384	03/15/2016	147,128	0	0	147,128		147,128
9						0		0
10						0		0
11						0		0
12						0		0
13						0		0
14						0		0
15						0		0
16						0		0
17						0		0
18						0		0
19						0		0
20						0		0
TOTALS FOR COUNTYWIDE DEBT SERVICE:			1,482,128	302,073	3,000	1,787,201	907,938	879,263
This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service								
21						0		0
22						0		0
23						0		0
24						0		0
25						0		0
TOTALS FOR PARTIAL COUNTY DEBT SERVICE:			0	0	0	0	0	0

COUNTY PROPERTY TAX RATES AND TAXES
 FY 2017/2018 BUDGETS--JANUARY 1, 2016 TAXABLE VALUATIONS
 LOCAL BUDGET DIVISION - IOWA DEPARTMENT OF MANAGEMENT

50 Jasper County

FUND	UTILITY TAX AND PROP TAXES	Valuation With G&E Util	Rate	Valuation W/O G&E Util	PROPERTY TAXES
COUNTYWIDE LEVIES:		1,473,034,251		1,431,859,416	
General Basic	6,474,960		4.39566		6,293,967
Pioneer Cemetery	3,000		0.00204		2,921
Total General Basic	6,477,960				6,296,888
Emerg Mgmt Included in Gen Basic-Info Only*					0
General Supplemental	4,034,708		2.73905		3,921,935
Emerg Mgmt Included in Gen Supp-Info Only*	195,133				189,678
County MHDS	820,874		0.55727		797,932
Debt Service	879,263	1,561,884,692	0.56295	1,520,709,857	856,084
Other			0		0
Total Countywide	12,212,805		8.25697		11,872,839
ALL RURAL ONLY LEVIES:		799,591,656		772,660,237	
Rural Services Basic	2,702,619		3.38		2,611,592
Rural Services Supp			0		0
Unified Law Enf.			0		0
Other			0		0
Total All Rural Only	2,702,619		3.38		2,611,592
Total Countywide/Rural Rate	14,915,424		11.63697		14,484,431
Other	0	0	0	0	0
Emergency Services**	0	0		0	0
Total Special Districts	0				0
GRAND TOTAL	14,915,424				14,484,431

PLEASE REVIEW THESE TAX LEVY RATES AND DOLLAR AMOUNTS AND REPORT SUSPECTED ERRORS IMMEDIATELY.
 IF YOU HAVE QUESTIONS, PLEASE CONTACT CARRIE JOHNSON AT (515) 281-5598.

* Statute now requires counties to list the amount of property tax dollars for support of emergency management on the tax statement. This is for tax statement purposes only.

** Polk County -- See TX2 page for Emergency Services tax rates and valuations.