

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2021 - June 30, 2022**  
**County Name: JASPER COUNTY County Number: 50**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/30/2021 Meeting Time: 09:30 AM Meeting Location: Jasper County Courthouse Board of Supervisors Room Newton, IA**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
<https://www.jasperia.org>

County Telephone Number  
 (641) 792-7016

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	16,500,240	16,500,248	16,737,122	-0.71
Less: Uncollected Delinquent Taxes - Levy Year	2	70,000	50,000	371,344	
Less: Credits to Taxpayers	3	250,000	230,000	658,579	
Net Current Property Taxes	4	16,180,240	16,220,248	15,707,199	
Delinquent Property Tax Revenue	5	100	74,139	4,995	
Penalties, Interest & Costs on Taxes	6	40,000	42,700	35,895	
Other County Taxes/TIF Tax Revenues	7	1,269,225	2,390,268	2,018,480	-20.70
Intergovernmental	8	9,591,893	7,151,688	8,819,816	
Licenses & Permits	9	205,100	155,783	252,527	
Charges for Service	10	1,302,642	1,359,767	1,261,827	
Use of Money & Property	11	221,117	2,575,125	348,477	
Miscellaneous	12	4,142,401	1,491,790	1,202,240	
<b>Subtotal Revenues</b>	13	32,952,718	31,461,508	29,651,456	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	6,073,545	6,907,484	6,149,838	
Proceeds of Fixed Asset Sales	16	0	0	0	
<b>Total Revenues &amp; Other Sources</b>	17	39,026,263	38,368,992	35,801,294	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	7,988,258	7,682,722	7,086,925	6.17
Physical Health and Social Services	19	1,922,520	2,098,939	1,928,931	-0.17
Mental Health, ID & DD	20	576,300	1,218,400	1,326,143	-34.08
County Environment and Education	21	1,703,973	1,725,876	1,628,017	2.31
Roads & Transportation	22	8,092,922	8,156,649	8,324,215	-1.40
Government Services to Residents	23	1,643,505	1,531,645	1,299,940	12.44
Administration	24	3,929,331	3,664,413	3,418,537	7.21
Nonprogram Current	25	31,458	22,000	201,930	-60.53
Debt Service	26	1,398,191	1,389,975	1,390,213	0.29
Capital Projects	27	7,285,600	1,488,790	1,670,793	108.82
<b>Subtotal Expenditures</b>	28	34,572,058	28,979,409	28,275,644	
Other Financing Uses:					
Operating Transfers Out	29	6,073,545	6,907,484	6,149,838	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	31	40,645,603	35,886,893	34,425,482	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-1,619,340	2,482,099	1,375,812	
Beginning Fund Balance - July 1,	33	18,206,169	15,724,070	14,348,258	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	13,568,765	10,720,162	12,944,630	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	2,776,450	
Fund Balance - Unassigned	39	3,018,064	7,486,007	2,990	
<b>Total Ending Fund Balance - June 30,</b>	40	16,586,829	18,206,169	15,724,070	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	13,771,150	Urban Areas: 7.55742			
Rural Only Levies*:	2,729,090				
Special District Levies*:	0	Rural Areas: 10.10905			
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	359,225				

Explanation of any significant items in the budget or additional virtual meeting information:

**NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY**

**Fiscal Year July 1, 2021 - June 30, 2022**

**County Name: JASPER COUNTY County Number: 50**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/16/2021 Meeting Time: 09:30 AM Meeting Location: Jasper County Courthouse Board of Supervisors Room**

**Contact Person: Teresa Arrowood Contact Phone Number: (641) 792-7016**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)

<https://www.jasperia.org>

County Telephone Number

(641) 792-7016

		<b>Current Year Certified Property Tax FY 2020/2021</b>	<b>Budget Year Effective Property Tax FY 2021/2022</b>	<b>Budget Year Proposed Maximum Property Tax FY 2021/2022</b>	<b>Proposed Percentage Change</b>
Taxable Valuations-General Services	1	1,798,225,271	1,854,897,201	1,854,897,201	
Requested Tax Dollars-General Basic	2	8,038,066		8,917,326	
Requested Tax Dollars-General Supplemental	3	4,236,327		4,581,945	
Requested Tax Dollars-General Services Total	4	12,274,393	12,274,393	13,499,271	9.98
Estimated Tax Rate-General Services	5	6.82584	6.61729	7.27764	
Taxable Valuations-Rural Services	6	1,056,576,782	1,095,280,357	1,095,280,357	
Requested Tax Dollars-Rural Basic	7	2,747,096		3,000,000	
Requested Tax Dollars-Rural Supplemental	8				
Requested Tax Dollars-Rural Services Total	9	2,747,096	2,747,096	3,000,000	9.21
Estimated Tax Rate-Rural Services	10	2.60000	2.50812	2.73902	

Explanation of increases in the budget:

Secondary roads, capital projects, insurance

If applicable, the above notice is also available online at:

<https://www.co.jasper.ia.us/>

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

**BUDGET SUMMARY**

REVENUES & OTHER FINANCING SOURCES		General	Special Revenue	TOTALS Budget 2021/2022 Capital Projects	Debt Service	Permanent	TOTALS Budget 2021/2022	TOTALS Re-Est 2020/2021	TOTALS Actual 2019/2020
1	Taxes Levied on Property	12,191,944	3,420,806		887,490		16,500,240	16,500,248	16,737,122
2	Less: Uncollected Delinquent Taxes - Levy Year	70,000	0		0		70,000	50,000	371,344
3	Less: Credits to Taxpayers	250,000	0		0		250,000	230,000	658,579
4	Net Current Property Taxes	11,871,944	3,420,806		887,490		16,180,240	16,220,248	15,707,199
5	Delinquent Property Tax Revenue	100	0		0		100	74,139	4,995
6	Penalties, Interest & Costs on Taxes	40,000					40,000	42,700	35,895
7	Other County Taxes/TIF Tax Revenues	267,268	983,964	0	17,993	0	1,269,225	2,390,268	2,018,480
8	Intergovernmental	1,362,802	5,849,091	2,380,000	0	0	9,591,893	7,151,688	8,819,816
9	Licenses & Permits	25,100	180,000	0	0	0	205,100	155,783	252,527
10	Charges for Service	980,442	322,200	0	0	0	1,302,642	1,359,767	1,261,827
11	Use of Money & Property	207,202	13,915	0	0	0	221,117	2,575,125	348,477
12	Miscellaneous	413,901	128,500	3,600,000	0	0	4,142,401	1,491,790	1,202,240
13	Subtotal Revenues	15,168,759	10,898,476	5,980,000	905,483	0	32,952,718	31,461,508	29,651,456
	Other Financing Sources:								
14	General Long-Term Debt Proceeds	0	0	0	0	0	0	0	0
15	Operating Transfers In	600,000	3,860,000	1,161,500	452,045	0	6,073,545	6,907,484	6,149,838
16	Proceeds of Fixed Asset Sales	0	0	0	0	0	0	0	0
17	Total Revenues & Other Sources	15,768,759	14,758,476	7,141,500	1,357,528	0	39,026,263	38,368,992	35,801,294
	<b>EXPENDITURES &amp; OTHER FINANCING USES</b>								
	Operating:								
18	Public Safety and Legal Services	7,677,358	310,900			0	7,988,258	7,682,722	7,086,925
19	Physical Health and Social Services	1,920,520	0			2,000	1,922,520	2,098,939	1,928,931
20	Mental Health, ID & DD	0	576,300			0	576,300	1,218,400	1,326,143
21	County Environment and Education	1,258,123	445,850			0	1,703,973	1,725,876	1,628,017
22	Roads & Transportation	0	8,092,922			0	8,092,922	8,156,649	8,324,215
23	Government Services to Residents	1,643,505	0			0	1,643,505	1,531,645	1,299,940
24	Administration	3,889,331	40,000			0	3,929,331	3,664,413	3,418,537
25	Nonprogram Current	31,458	0			0	31,458	22,000	20,930
26	Debt Service	0	0			0	0	1,389,975	1,390,213
27	Capital Projects	0	144,100	7,141,500		0	7,285,600	1,488,790	1,670,793
28	Subtotal Expenditures	16,420,295	9,610,072	7,141,500	1,398,191	2,000	34,572,058	28,979,409	28,275,644
	Other Financing Uses:								
29	Operating Transfers Out	752,045	5,321,500	0	0	0	6,073,545	6,907,484	6,149,838
30	Refunded Debt/Payments to Eserow	0	0	0	0	0	0	0	0
31	Total Expenditures & Other Uses	17,172,340	14,931,572	7,141,500	1,398,191	2,000	40,645,603	35,886,893	34,425,482
	<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>								
32		-1,403,581	-173,096	0	-40,663	-2,000	-1,619,340	2,482,099	1,375,812
33	Beginning Fund Balance - July 1, 2021	8,145,610	8,653,844	600,776	789,610	16,329	18,206,169	15,724,070	14,348,258
34	Increase (Decrease) in Reserves (GAAP Budgeting)	0	0	0	0	0	0	0	0
35	Fund Balance - Nonspendable	0	0	0	0	0	0	0	0
36	Fund Balance - Restricted	3,718,720	8,485,993	600,776	748,947	14,329	13,568,765	10,720,162	12,944,630
37	Fund Balance - Committed	0	0	0	0	0	0	0	0
38	Fund Balance - Assigned	0	0	0	0	0	0	0	0
39	Fund Balance - Unassigned	3,023,309	-5,245	0	0	0	3,018,064	7,486,007	2,990,39
40	Total Ending Fund Balance - June 30,	6,742,029	8,480,748	600,776	748,947	14,329	16,586,829	18,206,169	15,724,070

Proposed tax rate per \$1,000 valuation for County purposes: 7.55742 urban areas; 10.10905 rural areas; Any special district rates excluded.

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
**Fiscal Year July 1, 2021 - June 30, 2022**

**County Number: 50 County Name: JASPER COUNTY Date Adopted: (entered upon proposal)**

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis  
 CASH

County MHDS Fund Levy Dollars (cannot exceed statutory max)

706,515

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>	1		1,854,897,201		1,816,052,917	
General Basic	2	8,248,192		4.44671		8,075,461
+ Cemetery (Pioneer - 331.424B)	3	4,520		0.00244		4,431
= Total for General Basic	4	8,252,712				8,079,892
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	4,200,000		2.26428		4,112,052
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	287,369				281,343
County MHDS Fund (from certification above)	8	706,515		0.38089		691,716
Debt Service (from Form 703 col. I Countywide total)	9	905,483	1,955,256,347	0.46310	1,916,412,063	887,490
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
<b>Subtotal Countywide (A)</b>	12	14,064,710		7.55742		13,771,150
<b>B. All Rural Services Only Levies:</b>	13		1,095,280,357		1,069,547,861	
Rural Services Basic	14	2,794,755		2.55163		2,729,090
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
<b>Subtotal All Rural Services Only (B)</b>	20	2,794,755		2.55163		2,729,090
Subtotal Countywide/All Rural Services (A + B)	21	16,859,465		10.10905		16,500,240
<b>C. Special District Levies:</b>						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638- RE)	27	0	0		0	0
<b>Subtotal Special Districts (C)</b>	28	0				0
<b>GRAND TOTAL (A + B + C)</b>	29	16,859,465				16,500,240

Compensation Schedule for FY 2021/2022			
Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	127,546		
Auditor	79,640	1	Newton Daily News
Recorder	79,640	2	Jasper County Tribune
Treasurer	79,640	3	Hometown Press
Sheriff	117,490	4	
Supervisors	42,020	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

\_\_\_\_\_  
 (Board Chairperson)

\_\_\_\_\_  
 (Date)

\_\_\_\_\_  
 (County Auditor)

\_\_\_\_\_  
 (Date)

**COUNTY AUDITOR'S CERTIFICATION**  
 By Electronically Certifying, I certify the budget meets all statutory obligations.

\_\_\_\_\_

TOWNSHIP EMERGENCY SERVICES LEVIES

TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30	0	0	0	0	0

REVENUES DETAIL  
 County Name: JASPER COUNTY  
 County No: 50

	GENERAL FUND						SPECIAL REVENUE FUNDS						TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020		
<b>TAXED LEVIED ON PROPERTY</b>																
1 Less: Uncoli: Del. Taxes Levy Year	8,079,892	4,112,052		691,716	2,729,090	0	0			887,490		16,500,240	16,500,248	16,737,122		
2 Less: Credits to Taxpayers	50,000	20,000										70,000	50,000	371,344		
3 1000 Net Current Property Taxes	230,000	20,000										250,000	230,000	658,579		
4 1010 Delinq. Property Tax Revenue	7,799,892	4,072,052		691,716	2,729,090	0	0			887,490		16,180,240	16,220,248	15,707,199		
5 11XX Penalties, Int. & Costs on Taxes	100											100	74,139	4,995		
6 11XX Penalties, Int. & Costs on Taxes	40,000											40,000	42,700	35,895		
<b>OTHER COUNTY TAXES/TIF REVENUES</b>																
7 12XX Other County Taxes	4,500	2,000		500	3,000							10,000	10,000	15,176		
8 13XX Voter Approved Local Option Taxes							900,000					900,000	1,500,000	1,564,875		
9 14XX Gambling Taxes												0	0	0		
10 15XX TIF Tax Revenues												0	479,789	0		
11 16XX Utility Tax Replacement Excise Taxes	172,820	87,948		14,799	65,665	0	0			17,993		359,225	400,479	438,429		
11B 17XX Taxes Collected for Other Governments												0	0	0		
Subtotal	177,320	89,948	0	15,299	68,665	0	900,000	0	17,993	0	1,269,225	2,390,268	2,018,480	2,018,480		
<b>INTERGOVERNMENTAL REVENUE</b>																
13 20XX State Shared Revenues							4,990,233					4,990,233	4,926,003	5,716,326		
14 21XX State Replacements Against Levied Taxes	226,150	129,450		30,500	68,000		9,000					463,100	473,100	658,579		
15 22XX Other State Tax Replacements	52,700	21,550		10,300	13,300		2,600					100,450	194,760	426,538		
16 23XX, 24XX State/Federal Pass-Thru Revenues	123,200						50,000					173,200	197,700	265,608		
17 25XX Contributions from Other Intergovernmental Units	455,000	36,380			3,000		10,000	2,380,000				2,884,380	434,110	1,158,722		
18 26XX, 27XX State Grants and Entitlements	111,000						646,158	16,000				773,158	698,643	277,820		
19 28XX Federal Grants and Entitlements	201,122											201,122	221,122	301,252		
20 29XX Payments in Lieu of Taxes	4,300	1,950										6,250	6,250	14,971		
21 30XX Licenses & Permits	1,173,472	189,330	0	40,800	84,300	0	5,696,391	27,600	0	0	0	9,591,893	7,151,688	8,819,816		
22 40XXX, 50XXX Charges for Service	25,100	29,600	1,000		100,000		80,000					205,100	155,783	252,527		
23 60XXX Use of Money & Property	949,842	29,600			3,800		5,000	313,400				1,302,642	1,359,767	1,261,827		
24 80XXX Miscellaneous	207,202	6,000	1,000		200			13,915				221,117	2,575,125	348,477		
25 90XXX Miscellaneous	406,901						99,500	28,800				4,142,401	1,491,790	1,202,240		
26 Total Revenues	10,779,829	4,386,930	2,000	747,815	2,986,055	0	5,880,891	1,283,715	5,980,000	905,483	0	32,952,718	31,461,508	29,651,456		
<b>OTHER FINANCING SOURCES OPERATING TRANSFERS IN</b>																
27 9000 From General Basic							300,000					752,045	910,816	1,222,321		
28 9020 From Rural Services Basic							2,360,000					2,360,000	2,365,503	2,771,564		
29 90xx From Other Budgetary Funds	600,000				300,000		900,000	1,161,500				2,961,500	3,631,165	2,155,933		
30 Subtotal (lines 27- 29)	600,000	0	0	0	300,000	0	2,660,000	900,000	1,161,500	452,045	0	6,073,545	6,907,484	6,149,838		
31 91XX Proceeds/Gen Long-Term Debt												0	0	0		
32 92XX Proceeds/Gen Capital Asset Sales												0	0	0		
33 Total Revenues and Other Sources	11,379,829	4,386,930	2,000	747,815	3,286,055	0	8,540,891	2,183,715	7,141,500	1,357,528	0	39,026,263	38,368,992	35,801,294		
34 Beginning Fund Balance - July 1, NaN	3,912,486	3,910,536	322,588	142,412	893,127		4,120,378	3,497,927	600,776	789,610	16,329	18,206,169	15,724,070	14,348,258		
35 Total Resources	15,292,315	8,297,466	324,588	890,227	4,179,182	0	12,661,269	5,681,642	7,742,276	2,147,138	16,329	57,232,432	54,093,062	50,149,552		
Loss on Nonreplaced Credits Against Levied Taxes	-3,850	109,450		30,500	68,000	0		9,000		0		213,100	243,100	0		

**SERVICE AREA 1**  
**PUBLIC SAFETY AND LEGAL SERVICES**  
 County Name: JASPER COUNTY  
 County No: 50

	GENERAL FUND					SPECIAL REVENUE FUNDS							TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020			
<b>LAW ENFORCEMENT PROGRAM</b>															
1000 - Uniformed Patrol Services	1 850,423	313,579			302,000		8,000			1,474,002	1,511,927	1,852,615			
1010 - Investigations	2 425,081	166,845								591,926	592,141	150,611			
1020 - Contract Law Enforcement	3									0		3			
1030 - Contract Law Enforcement	4									0		4			
1040 - Law Enforcement Communications	5 970,442	286,982								1,257,424	1,189,877	948,984			
1050 - Adult Correctional Services	6 1,689,138	445,925								2,135,063	1,981,248	1,792,634			
1060 - Administration	7 510,170	168,437								678,607	686,510	720,278			
Subtotal	8 4,445,254	1,381,768	0	0	302,000	0	8,000	0	0	6,137,022	5,961,703	5,465,122			
<b>LEGAL SERVICES PROGRAM</b>															
1100 - Criminal Prosecution	9 941,508	320,979					900			1,263,387	1,226,350	1,092,296			
1110 - Medical Examiner	10 65,500	2,300								67,800	3,700	74,812			
1120 - Child Support Recovery	11									0		11			
Subtotal	12 1,007,008	323,279	0	0	0	0	900	0	0	1,331,187	1,230,050	1,167,108			
<b>EMERGENCY SERVICES</b>															
1200 - Ambulance Services	13									0		13			
1210 - Emergency Management	14 13,650	302,799								316,449	287,369	310,002			
1220 - Fire Protection & Rescue Services	15									0		15			
1230 - E911 Service Board	16									0		16			
Subtotal	17 13,650	302,799	0	0	0	0	0	0	0	316,449	287,369	310,002			
<b>ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM</b>															
1400 - Physical Operations	18	2,100								2,100	2,100	1,821			
1410 - Research & Other Assistance	19									0		19			
1420 - Bailiff Services	20									0		20			
Subtotal	21 0	2,100	0	0	0	0	0	0	0	2,100	2,100	1,821			
<b>COURT PROCEEDINGS PROGRAM</b>															
1500 - Juries & Witnesses	22	11,600								11,600	11,600	17			
1510 - (Reserved)	23											23			
1520 - Detention Services	24	10,000								10,000	10,000	24			
1530 - Court Costs	25	136,500								136,500	136,500	113,301			
1540 - Service of Civil Papers	26	5,000								5,000	5,000	31			
Subtotal	27 0	163,100	0	0	0	0	0	0	0	163,100	163,100	113,349			
<b>JUVENILE JUSTICE ADMINISTRATION PROGRAM</b>															
1600 - Juvenile Victim Restitution	28									0		28			
1610 - Juvenile Representation Services	29	300	5,500							5,800	5,800	735			
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30	32,600								32,600	32,600	28,788			
Subtotal	31 0	32,900	5,500	0	0	0	0	0	0	38,400	38,400	29,523			
<b>Total - Public Safety &amp; Legal Services</b>	32 5,465,912	2,205,946	5,500	0	302,000	0	8,900	0	0	7,988,258	7,682,722	7,086,925			

**SERVICE AREA 3**  
**PHYSICAL HEALTH & SOCIAL SERVICES**  
 County Name: JASPER COUNTY  
 County No: 50

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020		
<b>PHYSICAL HEALTH SERVICES PROGRAM</b>														
3000 - Personal & Family Health Services	1 411,250	107,000							2,000	520,250	234,353	306,451		
3010 - Communicable Disease Prevention & Control Services	2									0		203,181		
3020 - Environmental Health	3 143,600	53,500	5,000							202,100	226,401			
3040 - Health Administration	4									0				
3050 - Support of Hospitals	5									0				
Subtotal	6 554,850	160,500	5,000	0	0	0	0	0	2,000	722,350	460,754	509,632		
<b>SERVICES TO POOR PROGRAM</b>														
3100 - Administration	7 89,200	15,900								105,100	95,750	82,238		
3110 - General Welfare Services	8 156,500									156,500	146,000	86,928		
3120 - Care in County Care Facility	9									0				
Subtotal	10 245,700	15,900	0	0	0	0	0	0	0	261,600	241,750	169,166		
<b>SERVICES TO MILITARY VETERANS PROGRAM</b>														
3200 - Administration	11 75,854	32,924								108,778	106,019	114,173		
3210 - General Services to Veterans	12 51,500									51,500	51,500	39,823		
Subtotal	13 127,354	32,924	0	0	0	0	0	0	0	160,278	157,519	153,996		
<b>CHILDREN'S &amp; FAMILY SERVICES PROGRAM</b>														
3300 - Youth Guidance	14	90,000								90,000	90,000	63,944		
3310 - Family Protective Services	15 2,500									2,500	2,500	15		
3320 - Services for Disabled Children	16									0	0	16		
Subtotal	17 2,500	90,000	0	0	0	0	0	0	0	92,500	90,000	66,444		
<b>SERVICES TO OTHER ADULTS PROGRAM</b>														
3400 - Services to the Elderly	18 557,776	113,016								670,792	1,133,916	1,020,943		
3410 - Other Social Services	19									0	0	19		
3420 - Social Services Business Operations	20									0	0	20		
Subtotal	21 557,776	113,016	0	0	0	0	0	0	0	670,792	1,133,916	1,020,943		
<b>CHEMICAL DEPENDENCY PROGRAM</b>														
3500 - Treatment Services	22									0	0	22		
3510 - Preventive Services	23	15,000								15,000	15,000	8,750		
Subtotal	24 0	15,000	0	0	0	0	0	0	0	15,000	15,000	8,750		
<b>TOTAL-PHYSICAL HEALTH &amp; SOCIAL SERVICES</b>	25 1,488,180	427,340	5,000	0	0	0	0	0	2,000	1,922,520	2,098,939	1,928,931		

**SERVICE AREA 4**  
**MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES**  
 County Name: JASPER COUNTY  
 County No: 50

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
<b>SERVICES TO PERSONS WITH:</b>													
<b>40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS</b>													
400X - Information & Education Services	1									0		1	
402X - Coordination Services	2			68,800						68,800	68,850	63,158	
403X - Personal & Environ. Sprt	3									0		3	
404X - Treatment Services	4									0		4	
405X - Vocational & Day Services	5									0		5	
406X - Lic/Cert. Living Arrangements	6									0		6	
407X - Inst/Hospital & Commit Services	7									0		7	
Subtotal	8	0	0	68,800	0	0	0	0	0	68,800	68,850	63,158	
<b>42XX - INTELLECTUAL DISABILITY</b>													
420X - Information & Education Services	9									0		9	
422X - Coordination Services	10									0		10	
423X - Personal & Environ. Sprt	11									0		11	
424X - Treatment Services	12									0		12	
425X - Vocational & Day Services	13									0		13	
426X - Lic/Cert. Living Arrangements	14									0		14	
427X - Inst/Hospital & Commit Services	15									0		15	
Subtotal	16	0	0	0	0	0	0	0	0	0	0	0	
<b>43XX - OTHER DEVELOPMENTAL DISABILITIES</b>													
430X - Information & Education Services	17									0		17	
432X - Coordination Services	18									0		18	
433X - Personal & Environ. Sprt	19									0		19	
434X - Treatment Services	20									0		20	
435X - Vocational & Day Services	21									0		21	
436X - Lic/Cert. Living Arrangements	22									0		22	
437X - Inst/Hospital & Commit Services	23									0		23	
Subtotal	24	0	0	0	0	0	0	0	0	0	0	0	
<b>44XX - GENERAL ADMINISTRATION</b>													
4411 - Direct Administration	25			57,500						57,500	249,550	163,149	
4412 - Purchased Administration	26									0		26	
4413 - Distrib to Regional Fiscal Agent	27			450,000						450,000	900,000	1,099,836	
Subtotal	28	0	0	507,500	0	0	0	0	0	507,500	1,149,550	1,262,985	
<b>45XX - COUNTY PRVD CASE MGMT</b>													
Subtotal	29									0		29	
<b>46XX - COUNTY PRVD SERVICES</b>													
Subtotal	30									0		30	
<b>47XX - BRAIN INJURY</b>													
470X - Information & Education Services	31									0		31	
472X - Coordination Services	32									0		32	
473X - Personal & Environ. Sprt	33									0		33	
474X - Treatment Services	34									0		34	
475X - Vocational & Day Services	35									0		35	
476X - Lic/Cert. Living Arrangements	36									0		36	
477X - Inst/Hospital & Commit Services	37									0		37	
Subtotal	38	0	0	0	0	0	0	0	0	0	0	0	
<b>Total - Mental Health, ID &amp; DD</b>	39	0	0	576,300	0	0	0	0	0	576,300	1,218,400	1,326,143	

**SERVICE AREA 6**  
**COUNTY ENVIRONMENT AND EDUCATION**  
 County Name: JASPER COUNTY  
 County No: 50

	GENERAL FUND					SPECIAL REVENUE FUNDS						TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020			
<b>ENVIRONMENTAL QUALITY PROGRAM</b>															
1										0		1			
2										0		2			
3					100,000					100,000	200,000	216,444			
4										0		4			
5	0	0	0	0	100,000	0	0	0	0	100,000	200,000	216,444			
<b>CONSERVATION &amp; RECREATION SERVICES PROGRAM</b>															
6	269,363	106,295	2,000							377,658	349,994	338,664			
7	422,986	137,353	3,000							563,339	557,176	497,387			
8										0		8			
9	692,349	243,648	5,000	0	0	0	0	0	0	940,997	907,170	836,051			
<b>ANIMAL CONTROL PROGRAM</b>															
10					34,800					34,800	43,205	56,376			
11	200									200		164			
12	200	0	0	0	34,800	0	0	0	0	35,000	43,205	56,740			
<b>COUNTY DEVELOPMENT PROGRAM</b>															
13	130,000		1,500		184,050					315,550	273,375	263,622			
14										0		14			
15	160,906									160,906	160,906	86,394			
16	290,906	0	1,500	0	184,050	0	0	0	0	476,456	434,281	350,016			
<b>EDUCATIONAL SERVICES PROGRAM</b>															
17					127,000					127,000	137,000	147,000			
18			4,520							4,520	4,220	1,766			
19	10,000									10,000		10,000			
20	10,000									10,000		10,000			
21										0		21			
22										0		22			
23	20,000	0	4,520	0	127,000	0	0	0	0	151,520	141,220	168,766			
<b>PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM</b>															
24										0		24			
25										0		25			
26										0		26			
27										0		27			
28	0	0	0	0	0	0	0	0	0	0	0	0			
29	1,003,455	243,648	11,020	0	445,850	0	0	0	0	1,703,973	1,725,876	1,628,017			
<b>Total - County Environment and Education</b>															

**SERVICE AREA 7**  
**ROADS & TRANSPORTATION**  
 County Name: JASPER COUNTY  
 County No: 50

	GENERAL FUND					SPECIAL REVENUE FUNDS					TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
<b>SECONDARY ROADS ADMINISTRATION &amp; ENGINEERING PROGRAM</b>													
1							386,407			386,407	336,821	372,428	
2							489,688			489,688	525,994	419,870	
3	0	0	0	0	0	0	876,095	0	0	876,095	862,815	792,298	
<b>ROADWAY MAINTENANCE PROGRAM</b>													
4							557,056			557,056	246,882	698,067	
5							3,324,833			3,324,833	3,540,102	3,967,573	
6							705,286			705,286	1,162,787	527,005	
7							243,261			243,261	219,329	118,514	
8							135,670			135,670	229,607	377,685	
9	0	0	0	0	0	0	4,966,106	0	0	4,966,106	5,398,707	5,688,844	
<b>GENERAL ROADWAY EXPENDITURES PROGRAM</b>													
10							500,000			500,000	0	166,445	
11							1,402,100			1,402,100	1,557,958	1,262,715	
12							299,000			299,000	247,000	379,506	
13							49,621			49,621	90,169	34,407	
14	0	0	0	0	0	0	2,250,721	0	0	2,250,721	1,895,127	1,843,073	
<b>MASS TRANSIT PROGRAM</b>													
15										0		15	
16										0		16	
17	0	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	8,092,922	0	0	8,092,922	8,156,649	8,324,215	

**SERVICE AREA 8**  
**GOVERNMENT SERVICES TO RESIDENTS**  
 County Name: JASPER COUNTY  
 County No: 50

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
<b>REPRESENTATION SERVICES PROGRAM</b>													
8000 - Elections Administration	1	443,300								443,300	430,113	326,784	
8010 - Local Elections	2	51,850								51,850	53,325	21,762	
8020 - Township Officials	3	4,500								5,000	600	4,212	
Subtotal	4	495,650	0	0	0	0	0	0	0	500,150	484,038	352,758	
<b>STATE ADMINISTRATIVE SERVICES</b>													
8100 - Motor Vehicle Registrations & Licensing	5	272,544								405,961	409,164	371,191	
8101 - Driver Licenses Services	6	199,477								306,694	220,243	211,865	
8110 - Recording of Public Documents	7	282,900								430,700	418,200	364,126	
Subtotal	8	754,921	388,434	0	0	0	0	0	0	1,143,355	1,047,607	947,182	
<b>Total - Government Services to Residents</b>	9	759,421	884,084	0	0	0	0	0	0	1,643,505	1,531,645	1,299,940	

**SERVICE AREA 9**  
**ADMINISTRATION**  
 County Name: JASPER COUNTY  
 County No: 50

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020		
<b>POLICY &amp; ADMINISTRATION PROGRAM</b>														
9000 - General County Management	1 475,719	115,268					10,000			600,987	504,572	538,167		
9010 - Administrative Management Services	2 335,239	168,541								503,780	487,093	492,920		
9020 - Treasury Management Services	3 193,830	101,281								295,111	286,418	262,503		
9030 - Other Policy & Administration	4 134,800	5,700								140,500	141,500	146,474		
Subtotal	5 1,139,588	390,790	0	0	0	0	10,000	0	0	1,540,378	1,419,583	1,440,064		
<b>CENTRAL SERVICES PROGRAM</b>														
9100 - General Services	6 944,389	156,419					30,000			1,130,808	1,094,334	1,025,063		
9110 - Information Tech Services	7 684,558	75,787								760,345	735,696	626,049		
9120 - GIS Systems	8									0	0	0		
Subtotal	9 1,628,947	232,206	0	0	0	0	30,000	0	0	1,891,153	1,830,030	1,651,112		
<b>RISK MANAGEMENT SERVICES PROGRAM</b>														
9200 - Tort Liability	10	103,000								103,000	103,000	29,730		
9210 - Safety of Workplace	11	378,000								378,000	295,000	290,899		
9220 - Fidelity of Public Officers	12	6,800								6,800	6,800	6,732		
9230 - Unemployment Compensation	13	10,000								10,000	10,000	13		
Subtotal	14 0	497,800	0	0	0	0	0	0	0	497,800	414,800	327,361		
<b>Total - Administration</b>	15 2,768,535	1,120,796	0	0	0	0	40,000	0	0	3,929,331	3,664,413	3,418,537		





**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	4.44671
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	1,756,050

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:  
 A reduced or unusually low growth rate in the property tax base of the county.

**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	2.55163
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	-1,531,607

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	4.44671
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	1,756,050

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:  
 A reduced or unusually low growth rate in the property tax base of the county.

**Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:**

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	2.55163
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	-1,531,607.

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate: