

# Jasper County Health Dept Annual Report FY24

**Purpose:** Protecting & improving the health of Jasper Co.

**Team:** Board of Health, staff, subcontracts, patients, community partners, residents, and beyond.

**Connecting:** patients, those in need, Jasper Co. Cares, meetings, resource guide & table, referrals, social media, website, emails, events

**Impact:** Programs

**Goals:** Strategic Planning, Health Improvement Plan, Outcomes, and Reports

## Public Health Services

Immunizations: **212**, Audits **7236**

Comm. Disease/TB: **39**, medications **355**

Events/Education - **8267** contacts + **61** car seats installs

Referrals made: **210**

Other: Emergency Prep, Jasper County Cares, Opioids. Health Improvements/Meetings- Mental Health, Substance Misuse, Homelessness, Transportation, Safety Wellness, Childcare, Staffing, etc.

Media: **2.5** million impressions.

Budget: \$443,650, grants \$136000

Actual \$397330, grants \$162686 per report.

Under expenses \$46,320. Over on revenue \$26686.

## Subcontracts:

Environmental Health: **262** services

Homemaker: 11 clients, \$22925 (**655** hours)

