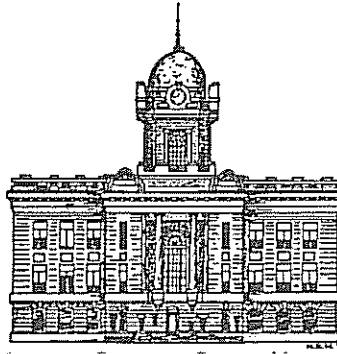


Jasper County, Iowa

Joe Brock

Denny Carpenter

Dennis Stevenson



Board of Supervisors

Courthouse

PO Box 944

Newton IA 50208

Phone 641-792-7016

Fax 641-792-1053

JASPER COUNTY BOARD OF SUPERVISORS AGENDA

www.co.jasper.ia.us

March 17, 2015

9:30 a.m.

- Item 1 Public Hearing – FY14/15 Budget Amendment**
 - a) Approval of Budget Amendment**

- Item 2 Engineer – Russ Stutt**
 - a) Approve and sign DOT Budget**

- Item 3 Human Resources – Dennis Simon**
 - a) Employee Hiring Resolution for Congregate Meals**

- Item 4 Approve Appropriation Resolution**

- Item 5 Approval of Board of Supervisors minutes for 3/10/2015**

PUBLIC INPUT & COMMENTS

COUNTY NAME: Jasper	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 50
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Date budget amendment was adopted: March 17, 2015	For Fiscal Year Ending: June 30, 2015
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The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	12,979,550	0	12,979,550
Less: Uncollected Delinquent Taxes - Levy Year	2	7,400	0	7,400
Less: Credits to Taxpayers	3	722,484	0	722,484
Net Current Property Taxes	4	12,249,666	0	12,249,666
Delinquent Property Tax Revenue	5	2,000	0	2,000
Penalties, Interest & Costs on Taxes	6	115,000	0	115,000
Other County Taxes/TIF Tax Revenues	7	2,427,963	0	2,427,963
Intergovernmental	8	6,953,850	0	6,953,850
Licenses & Permits	9	72,500	0	72,500
Charges for Service	10	970,864	0	970,864
Use of Money & Property	11	162,845	0	162,845
Miscellaneous	12	548,369	0	548,369
Subtotal Revenues	13	23,503,057	0	23,503,057
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	5,394,417	0	5,394,417
Proceeds of Fixed Asset Sales	16	15,000	0	15,000
Total Revenues & Other Sources	17	28,912,474	0	28,912,474
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	5,908,203	57,384	5,965,587
Physical Health & Social Services	19	1,914,295	175,065	2,089,360
Mental Health, ID & DD	20	1,669,429	1,672,713	3,342,142
County Environment & Education	21	1,498,601	(30,629)	1,467,972
Roads & Transportation	22	7,112,780	60,000	7,172,780
Government Services to Residents	23	1,253,682	2,590	1,256,272
Administration	24	3,142,599	51,386	3,193,985
Nonprogram Current	25	30,500	(2,936)	27,564
Debt Service	26	1,959,180	(500)	1,958,680
Capital Projects	27	3,044,568	(880,000)	2,164,568
Subtotal Expenditures	28	27,533,837	1,105,073	28,638,910
Other Financing Uses:				
Operating Transfers Out	29	5,394,417	0	5,394,417
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	32,928,254	1,105,073	34,033,327
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(4,015,780)	(1,105,073)	(5,120,853)
Beginning Fund Balance - July 1,	33	11,116,241	2,538,288	13,654,529
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	7,100,461	1,433,215	8,533,676
Total Ending Fund Balance - June 30,	40	7,100,461	1,433,215	8,533,676

Date original budget adopted:
03/15/14

Date(s) current budget was subsequently amended:
01/27/15

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)

Iowa Department of Transportation

	SECONDARY ROAD	County:	Jasper County
	BUDGET	Fiscal Year:	2016
		Version:	Original

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on _____
 Date

ATTESTED

 County Auditor Date

 County Engineer Date

 Chairperson, Board of Supervisors Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____ OLS Reviewer _____ Date

Approved: _____ Director, Office of Local Systems _____ Date

**F. Y. 2016 SECONDARY ROAD BUDGET for Jasper County
Original**

	Actual Receipts Prior Years				Estimated Receipts				
	2 nd Prior		1 st Prior		Current		Next		
	From: 01-Jul-2012 To: 30-Jun-2013	From: 01-Jul-2013 To: 30-Jun-2014	From: 01-Jul-2014 To: 30-Jun-2015	From: 01-Jul-2015 To: 30-Jun-2016					
1. County Auditor's Secondary Road Fund Beginning Balance									
2. Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on that within cities and towns. (Rural Basic levy rate) 0.00000 Dollars on all taxable property in (General Basic levy rate)								
2A. Local Option Sales Tax									
3. Regular Road Use Tax Received	(Don't include transfer of local R.U.T. to FM account for const. on FM routes)								
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. In City <=500)								
3c. Time 21									
4. RISE Funds									
5. Bridge Replacement Funds									
6. Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)									
7. Tax Refunds (-) and/or Credits (+). (Section 309.10 - Code of Iowa)									
8. Miscellaneous Receipts	Permits	\$463,983	\$369,993	\$23,000	\$13,000				
	Special Assessments	- \$8	- \$196,258	\$173,000	\$5,000				
	Fuel Reimbursements, Dividends, tax refunds	\$0	\$0	\$5,000	\$111,200				
	Sc Rd Materials Reimbursements	\$0	\$0	\$1,500	\$17,000				
	FEMA	\$0	\$0	\$15,000	\$25,000				
Itemize for Next Year									
9. Total of Miscellaneous Receipts (Sum of 7a through 7f)	\$463,975	\$173,735	\$220,500	\$171,200					
10. TOTAL RECEIPTS (Add Lines 1, 2, 3, 4, 5, 6, & 8)	\$9,410,223	\$9,508,788	\$11,090,285	\$9,666,780					
11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.	\$0	\$0	\$0	\$0					

F. Y. 2016 SECONDARY ROAD BUDGET for Jasper County COUNTY
Original

	Actual Expenditures Prior Years		Estimated Expenditures	
	2 nd Prior From: 01-Jul-2012 To: 30-Jun-2013	1 st Prior From: 01-Jul-2013 To: 30-Jun-2014	Current From: 01-Jul-2014 To: 30-Jun-2015	Next From: 01-Jul-2015 To: 30-Jun-2016
70X * Administration and Engineering				
700 Administration Expenditures (100)	\$292,605	\$307,290	\$328,288	\$343,881
701 Engineering Expenditures (100)	\$354,966	\$382,661	\$393,286	\$523,436
TOTAL - ADMINISTRATION & ENGINEERING :	\$647,571	\$689,951	\$721,574	\$867,317

020 * Construction

Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$390,942	\$388,117	\$1,801,668	\$530,000
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71X * Roadway Maintenance

710 Bridges and Culverts (420, 430)	\$590,981	\$700,839	\$559,085	\$655,007
711 Roads (4250, 460, 480)	\$2,377,176	\$1,678,392	\$2,341,966	\$3,365,335
712 Snow and Ice Control (520)	\$384,772	\$500,223	\$433,604	\$575,158
713 Traffic Controls (590)	\$88,477	\$150,627	\$201,298	\$119,240
714 Road Clearing (490)	\$204,108	\$284,863	\$277,786	\$301,712
TOTAL - ROADWAY MAINTENANCE :	\$3,645,514	\$3,314,944	\$3,813,739	\$5,016,452

72X * General Roadway

720 New Equipment (610)	\$418,128	\$447,605	\$500,000	\$400,000
721 Equipment Operations (620, 630, 650)	\$1,088,494	\$1,092,386	\$1,446,348	\$1,584,191
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$101,309	\$241,988	\$476,300	\$478,500
723 Real Estate and Buildings (800)	\$17,706	\$13,580	\$154,819	\$288,360
TOTAL - GENERAL ROADWAY :	\$1,625,637	\$1,795,559	\$2,577,467	\$2,751,051

TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$6,309,664	\$6,188,571	\$8,914,448	\$9,164,820
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$3,100,559	\$3,320,217	\$2,175,837	\$501,960
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$9,410,223	\$9,508,788	\$11,090,285	\$9,666,780

* Control Items

Iowa Department of Transportation
**SECONDARY ROAD
CONSTRUCTION PROGRAM**

County: Jasper County
Fiscal Year: 2016
Version: Original

COUNTY CERTIFICATION

The detailed construction program for the secondary road system was adopted by the Board of Supervisors on _____ Date _____

ATTESTED

County Auditor _____ Date _____

County Engineer _____ Date _____

Chairperson, Board of Supervisors _____ Date _____

Recommend Approval: _____ Date _____
OLS Reviewer _____ Date _____

Approval: _____ Date _____
Director of Local Systems _____ Date _____

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund	Accomp Year					\$ Total Notices
						FY: 2016	FY: 2017	FY: 2018	FY: 2019	FY: 2020	
BR05-C050() - 80-50 Bridge Replacement with City of Kellogg	On Indigo Ave. Over Coon Creek, from State Hwy 224 east 300 Feet, along MLINE S25 T80 R18	90 0.1 197840	Local Previous	\$0 320 - Bridges OTHER	LCL FMO SPC	80					\$480
TPMS ID: 27026	S25-T80-R18			STP-HBP	FA						
BR05-C050() - 5F-50 Bridge Replacement due to flood damage	On S 64th Ave E, Over Sugar Creek, in S25 T79 R17 Bridge was partially taken down by flood waters during the event on June 30, 2014 S25-T79-R17	45 0.01 196420	FA and FM New	\$0 320 - Bridges	LCL FMO SPC	60					\$300
TPMS ID: 32209				STP-HBP	FA	240					
BR05-C050() - 5F-50 105	Hwy T-12: Over North Skunk River New Bridge S6-T80-R18	940 0 197720	FA Previous	\$0 320 - Bridges	LCL FMO SPC	150					\$750
TPMS ID: 15529				STP-HBP	FA	600					
BR5-C050() - 60-50 C20	On County Road F17, Over The North Skunk River, approximately 500 feet west of State Hwy 14, along MLINE S21 T81 R19	1760 0.1 030820	FA and FM Previous	\$0 320 - Bridges	LCL FMO SPC	28					\$140
TPMS ID: 27020				STP-HBP	FA	112					
BR5-C050() - 60-50 O11FWASZ7	On County Road F48, Over Squaw Creek, just of W 116th St S, on MLINE S11 T79 R21 Deck Replacement S11-T79-R21	1250 0.1 030380	FA and FM Previous	\$24 320 - Bridges	LCL FMO SPC	24					\$120
TPMS ID: 27021				STP-HBP	FA	96					
FA-C050() - 55-50 Longitudinal Drain Tile	T12 from Hwy 6 to Hwy 14, F36 from County Road 552 east approx. 5.5 miles, F62 from Hwy 163 east to Hwy 14	610 - 940 19	FA and FM New	\$0 386 - Tile Lines	LCL FMO SPC	900					\$900
TPMS ID: 32219	S-T-R-			FM	FA						

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name HSIP-S-COSQ(107)-6C-50 TPMS ID: 29712	Location Description of Work Section-Town-Range Mill-in Edge Line pavement markings and Centerline pavement markings using High Build Waterborne Paint S-T-R-	AADT Length FHWA #	System Status FM-XF FA and FM New	\$ Day Labor Type Work SPC/FA Types 393 - Pavement Markings	Fund	Accomp Year					\$ Total Notes:	
						FY: 2016	FY: 2017	FY: 2018	FY: 2019	FY: 2020		
L-D19PWA483--73-50 Replace small bridge with a CMP TPMS ID: 32194	On N 83rd Ave W, Over Small Stream, along NLINE S28 T81 R20 Replace small bridge with CMP S28-T81-R20	40 0.01	Local New	\$25 331 - Pipe Culverts	LCL FMO SPC	231	25					\$25
								LOCAL	FA			
L-D18PWA487--73-50 Bridge Replacement TPMS ID: 32187	On N 73rd Ave W, Over Small Stream, In S34 T81 R20 S34-T81-R20	35 0.01 199461	Local New	\$85 320 - Bridges	LCL FMO SPC	85						\$85
							LOCAL	FA				
L-G05PWA349--73-50 G05PWA349 TPMS ID: 28974	On N 59th Ave W, Over Turkey Creek, from W 100th St N east .25 Miles, along NLINE S7 T80 R20 S7-T80-R20	30 0.1 199120	Local Previous	\$60 320 - Bridges	LCL FMO SPC	60						\$60
							LOCAL	FA				
L-H13PWA343--73-50 Small Bridge replacement TPMS ID: 32197	On N 4th Ave E, Over Elk Creek, along NLINE S36 T80 R19 S36-T80-R19	640 0.01	Local New	\$50 332 - Box Culverts	LCL FMO SPC	50						\$50
							LOCAL	FA				
L-J02PWA282--73-50 J02PWA282 TPMS ID: 27030	On N 67th Ave E, Over Sugar Creek, from E 156th St N west 100 Feet, at NE S1 T80 R17 S1-T80-R17	10 0.1 197520	Local Previous	\$40 320 - Bridges	LCL FMO SPC	40						\$40
							LOCAL	FA				

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xtr	\$ Day Labor Type Work SPEC/FA Types	Fund	Accomp Year					\$ Total Notes:
						FY: 2016	FY: 2017	FY: 2018	FY: 2019	FY: 2020	
L-N21PWA251-73-50 N21PWA251 TPMS ID: 21395	On S 60th Ave W, Over Small Stream, from W 68th St S east 1200 Feet, along NLINE S26 T79 R20	25 - 60 0.1 197230	Local Previous	\$40 -	LCL FMO						\$40
L-P12PWA122-73-50 Replace small bridge with a CMP TPMS ID: 32200	On Priton Ave Over Pleasant Run Creek, In S20 T78 R21 S20-T78-R21	60 0.01	Local New	\$30 331 - Pipe Culverts LOCAL	LCL FMO SPC FA						\$30
L-P14PWA124-73-50 CMP replacement of small bridge TPMS ID: 32202	On S 104th Ave W, Over Small Stream, along NLINE S22 T78 R21 S22-T78-R21	5 0.01	Local New	\$20 331 - Pipe Culverts LOCAL	LCL FMO SPC FA						\$20
L-Q06-73-50 PWA096 - Q06 TPMS ID: 16555	5 104th Ave W: Over An unnamed creek Replace bridge using salvaged beams S20-T78-R20	15 0.04 195840	Local Previous	\$79 320 - Bridges LOCAL	LCL FMO SPC FA						\$79
L-S25PWA054-73-50 S25PWA054 TPMS ID: 27061	On S 112th Ave E, Over Small Stream, from E 64th St S east 1200 Feet, along NLINE S30 T78 R18 S30-T78-R18	40 0.1 195461	Local Previous	\$75 320 - Bridges LOCAL	LCL FMO SPC FA						\$75
L-S26PWA55-73-50 Small Bridge replacement with a CMP TPMS ID: 32201	On S 112th Ave E, Over Small Stream, along NLINE S29 T78 R18 S29-T78-R18	40 0.01	Local New	\$30 331 - Pipe Culverts LOCAL	LCL FMO SPC FA						\$30

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xtr	\$ Day Labor Type Work SPC/FA Types	Fund	Accomp Year	Priority Years					\$ Total Notes:
							FY: 2016	FY: 2017	FY: 2018	FY: 2019	FY: 2020	
FM-C0500--55-50 3" HMA Resurfacing TPMS ID: 23675	On W 32nd St N, S 44th Ave W, at S T R S-T-R--	320 4	FA and FM Previous	366 - HMA Paving	LCL					50		\$300
					FMO					250		
					SPC							
L-EBHSTN--73-50 Dairy Farm Road TPMS ID: 14394	E 8th St N: On E 8th St N start at north end of existing paving and go north approximately 3/4 of a mile 6 inches HMA Paving S22-T80-R19	450 0.75	Local Previous	366 - HMA Paving	LCL					300		\$300
					FMO							
					SPC							
L-19PWMA323--73-50 119 TPMS ID: 27028	On Illinois Ave, Over Bear Creek, from State Hwy 224 east approximately 400 feet, in NW S25 T80 R18 S25-T80-R18	90 0.1 197860	Local Previous	320 - Bridges	LCL					60		\$60
					FMO							
					SPC							
L-HMA20--73-50 HMA Overlay TPMS ID: 32229	On Derby Ave, N 19th Ave W, W 32nd St N, and W 131st St S S-T-R--	70 - 250 4.5	Local New	366 - HMA Paving	LCL					500		\$500
					FMO							
					SPC							
				LOCAL	FA							

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name T01 TPMS ID: 27060	Location Description of Work Section-Town-Range On S 88th Ave E, Over Small Stream, from County Road T38 east 100 Feet, along NLINE S11 T78 R17	AADT Length FTWVA # 195040	System Status FM-Xtr Local Previous	\$ Day Labor Type Work SPC/FA Types 320 - Bridges	Fund	Accomp Year					\$ Total Notes:	
						FY: 2018	FY: 2017	FY: 2018	FY: 2019	FY: 2020		
L-131PWVA14-73-50 Replace small bridge with CMP TPMS ID: 32207	On E 116th St S, Over Small Stream, In S19 T78 R17 S19-T78-R17	195108	Local New	\$30 331 - Pipe Culverts	LCL FMO SPC							\$30
LFM-M17PWA24-7X-50 Bridge Replacement TPMS ID: 32198	On S60th Ave E, Over Carson Creek, along NLINE S26 T79 R19 S26-T79-R19	240 0.01 196991	FA and FM New	\$55 320 - Bridges	LCL FMO SPC							\$55
LFM-O10PWVA526-7X-50 Aluminum Box on F48 TPMS ID: 32218	On County Road F48, Over Small Stream, along WLINE S10 T79 R21 Installing Box under deck S10-T79-R21	1250 0.01 30370	FA and FM New	\$60 332 - Box Culverts	LCL FMO SPC							\$60
BR05-C0500(-)-81-50 Bridge Replacement TPMS ID: 15535	On N 91st Ave W, Over Wolf Creek, at NLINE S20 T81 R21 Replace bridge on dead end road S20-T81-R21	10 0.02 199660	Local Previous	\$45 320 - Bridges	LCL FMO SPC				45			\$225
BR5-C0500(-)-60-50 F03 TPMS ID: 27025	On County Road F24, Over Indian Creek, along NLINE S3 T80 R21 approximately 500 east of State Hwy 117 S3-T80-R21	390 - 690 0.1 198468	FA and FM Previous	\$0 320 - Bridges	LCL FMO SPC						150	\$750
				STP-HBP	FA						600	

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID	Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-XR	\$ Day Labor Type Work SPC/FA Types	Fund	Accomp Year					\$ Total Notes:
						FY: 2016	FY: 2017	FY: 2018	FY: 2019	FY: 2020	
L-511PWMA040-73-50 TPMS ID: 18752	On S 96th Ave E, Over Small Stream, from E 56th St S east 500 Feet, along NLINE S18 T78 R18		Local Previous	\$40 331 - Pipe Culverts	LCL FMO						\$40
L-703PWMA03-73-50 Bridge Replacement TPMS ID: 32204	On E 132nd St S, Over Slater Creek, In S4 T78 R17	40 0.01 194995	Local New	\$85 320 - Bridges	LCL FMO						\$85
L-718PWMA019-73-50 PWA 19 TPMS ID: 14651	S 112th Ave E, Over Buckley Creek S30-T78-R17	60 0.01	FA and FM Previous	\$40 320 - Bridges	LCL FMO						\$40
L-15M-R18PWMA02-7X-50 Replace Bridge TPMS ID: 32203	On W 8th St S, Over Buck Creek, along WLINE S28 T78 R19	45 0.01 195720	FA and FM New	\$85 320 - Bridges	LCL FMO						\$85
STP-S-C03501-5E-50 PCC Unbonded Overlay TPMS ID: 26770	On F36, from County Road 552 east 5.5 Miles to Cherry Creek Bridge west of W 28th St N	690 - 900 5.5	FA and FM Previous	\$0 367 - PCC Paving	LCL FMO						\$2,400
	S-T-R--				STP FA						

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name BHS-C0500--63-50 F01PWA382 TPMS ID: 15532	Location Description of Work Section-Town-Range On F-24, Over Clear Creek, along NLINE S2 T80 R21 S2-T80-R21	AADT Length FHWA # 0.2 198441	System Status FM-Xtr Previous	\$ Day Labor Type Work SPC/FA Types 320 - Bridges	Fund	Accomp Year					\$ Total Notes:	
						FY: 2016	FY: 2017	FY: 2018	FY: 2019	FY: 2020		
						Priority Years						
						1st	2nd	3rd	4th			
BRS-C0500--60-50 G3SPWA525 TPMS ID: 15531	F-48: Over Prairie Creek S34-T80-R20	2200 0 30430	Previous	\$0 320 - Bridges	LCL FMO SPC							\$150
BRS-C0500--60-50 H1SPWA524 TPMS ID: 27029	On County Road F48, Over Cherry Creek, from W 36th St east 300 Feet, in S32 T80 R19 S32-T80-R19	2470 - 3510 0.1 030450	FA and FM Previous	\$0 320 - Bridges STP-HBP	LCL FMO SPC							\$480
FM-C0500--55-50 Lonesome Mile TPMS ID: 23673	F 17W: From State Hwy 65 approx 1 mile east to State Hwy 330 Mill and resurface with 5" HMA S16-T81-R21	320 1	FA Previous	\$0 365 - HMA Paving FM	LCL FMO SPC							\$700
L-K28PWA162--73-50 K28PWA162 TPMS ID: 27051	On E 116th St S, Over Small Stream, from S 68th Ave E North 1300 Feet, along WLINE S29 T79 R17 S29-T79-R17	20 0.1 196440	Local Previous	\$40 320 - Bridges LOCAL	LCL FMO SPC							\$40
STP-S-C0500--56-50 F36 PCC Overlay TPMS ID: 32261	On County Road F36, from County road S52 east 5.5 Miles to Cherry Creek PCC Overlay, unbound with a GEO Fabric Interlayer S-T-R-	690 - 900 5.5	FA and FM New	\$0 367 - PCC Paving STP	LCL FMO SPC							\$2,750

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM SUMMARY
For

Jasper County

Year	In thousands of dollars					Total
	2016	2017	2018	2019	2020	
LCL	863	560	40	410	500	2,373
FMO	1,164	2,380	1,390	250	0	5,184
SPC	400	0	0	0	0	400
FA	1,279	2,700	2,760	0	0	6,739
Totals:	3,706	5,640	4,190	660	500	14,696

PAVING POINT COMPUTATIONS

Jasper County

Program Year:
2016

Local or FM Route	Project Number	Description/Location	Grade For Pave or Pave	Proposed Program Year	County/District Computations	Fincl Class	Current AADT	Closest Paved Parallel Route	Percent Trucks	Bonus Points	Total Points
Local	L-EBHSTN-73-50 TPMS#: 14394	E 8th St N: On E 8th St N start at north end of existing paving and go north approximately 3/4 of a mile 6 inches HMA Paving S22-TB0-R19	Pave	2019	County Computation OLS Review	10	40	0	15	0	65

Notes: 1. Bonus points must be accompanied by letter of documentation.
2. Do not list bridge, culvert and 3R projects.

RESOLUTION NO. _____

APPROPRIATION RESOLUTION

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year 2014-2015 in accordance with Section 331.434, subsection 6, of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF SUPERVISORS OF JASPER COUNTY, IOWA

Section 1. Amounts authorized for the fiscal 2014-15 budget adopted March 15, 2014, are hereby appropriated to the departments or offices as itemized in the attached schedule, pursuant to the Code of Iowa, Section 331.434, subsection 6.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2014.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2014-15 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the Auditor shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2014-15 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2015.

ATTACHMENT

01-Board of Supervisors	\$	190,109
02-Auditor	\$	3,615
03-Treasurer	\$	4,977
04-Attorney	\$	47,583
05-Sheriff	\$	52,940
07-Recorder	\$	(8,274)
14- Attorney Forfeiture	\$	691
20-Engineer	\$	60,000
22-Conservation	\$	(2,876)
23-Board of Health	\$	223,301
25-Dept of Human Services	\$	(9,500)
31-District Court	\$	151,350
33-County Library	\$	50
38-Elderly Nutrition	\$	(2,336)
50-Human resources	\$	(22,441)
51-Maintenance	\$	147,159
52-Information Systems	\$	(1,000)
53-Planning & Zoning	\$	(29,645)
59-Community Services	\$	(8,600)
60-Mental Health	\$	565,750

Grand Total \$ 1,362,853

Resolution adopted this _____ day of _____, 2015.

 Denny Carpenter, Chairman

Attest: _____
 Dennis Parrott, Auditor

March 10, 2015

Tuesday, March 10, 2015 the Jasper County Board of Supervisors met in regular session at 9:30 a.m. with Supervisors Carpenter, Stevenson and Brock present and accounted for; Chairman Carpenter presiding.

Celia Robertson and Ryan Eaton from the IT Department presented the Supervisors with quotes for security camera installation and software and they are as follows:

SCI Communications	\$47,712.00
Woodman Controls Co	\$72,835.00
EmbarkIT, Inc.	\$57,500.00

Robertson and Eaton recommending that the Supervisors purchase the system from SCI Communications stating that it was the only company that included a storage server. All other hardware and software components were similar between the three companies systems.

Motion by Stevenson, seconded by Brock to approve the purchase of a Courthouse security camera system from SCI Communications in the amount of \$47,712.

YEA: BROCK, STEVENSON, CARPENTER

Buildings and Grounds Director, Adam Sparks, informed the Board that he would like to sell a storage building located at the County Armory to make room for more parking. The Board told Sparks to proceed. Sparks intends to advertise and use a bidding process to disperse with the building. The Board will take action on the sale of the building once Sparks has moved on the bidding process.

County Attorney, Mike Jacobsen informed the Supervisors that Attorney Susan Wendel has left his staff and that he needs to hire another attorney.

Motion by Brock, seconded by Stevenson to approve the lease between Jasper County and Heartland of Iowa Regional Transit Agency (HIRTA) for office space at the Jasper County Community Center for Jasper County Transit. The lease runs through June 30, 2016. HIRTA will pay Jasper County \$487 per month for office space.

YEA: STEVENSON, BROCK, CARPENTER

Motion by Brock, seconded by Stevenson to approve Board of Supervisors minutes for March 3, 2015.

YEA: STEVENSON, BROCK, CARPENTER

Motion by Stevenson, seconded by Brock to adjourn the Tuesday, March 10, 2015 meeting of the Jasper County Board of Supervisors.

YEA: BROCK, STEVENSON, CARPENTER