# Jasper County, Jowa

Joe Brock

**Denny Carpenter** 

**Dennis Stevenson** 



Board of Supervisors Courthouse PO Box 944 Newton IA 50208 Phone 641-792-7016 Fax 641-792-1053

#### JASPER COUNTY BOARD OF SUPERVISORS AMENDED AGENDA

www.co.jasper.ia.us May 26, 2015 9:30 a.m.

Item 1	Public Hearing-FY2014/15 Budget Amendment  a) Approval of Budget Amendment
Item 2	Engineer- Russ Stutt a) Salt Bids
Item 3	Request for use of Courthouse Lawn for Thanks with Franks on 9/3/15
item 4	Liquor License – Sugar Grove Vineyards
Item 5	Approval of Fireworks Permit a) Michael Huffstetler on 7/4/15
Item 6	Approval of Board of Supervisors minutes for 5/18/2015
Item 7	Board Appointments

**PUBLIC INPUT & COMMENTS** 

June 30, 2015

COUNTY NAME: RECORD OF HEARING AND DETERMINATION COUNTY NO:

Jasper ON THE AMENDMENT TO COUNTY BUDGET

Date budget amendment was adopted:

For Fiscal Year Ending:

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

May 26, 2015

Iowa Department of Management		Total Budget	Adopted	Total Budget
Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		as Certified	Current	After Current
REVENUES & OTHER FINANCING SOURCES		or Last Amended	Amendment	Amendment
Taxes Levied on Property	1	12,979,550	0	12,979,550
Less: Uncollected Delinquent Taxes - Levy Year	2	7,400	0	7,400
Less: Credits to Taxpayers	3	722,484	0	722,484
Net Current Property Taxes	4	12,249,666	Ō	12,249,666
Delinquent Property Tax Revenue	5	2,000	0	2,000
Penalties, Interest & Costs on Taxes	6	115,000	0	115,000
Other County Taxes/TIF Tax Revenues	7	2,427,963	0	2,427,963
Intergovernmental	8	6,953,850	89,438	7,043,288
Licenses & Permits	9	72,500	0	72,500
Charges for Service	10	970,864	800	971,664
Use of Money & Property	11	162,845	0	162,845
Miscellaneous	12	548,369	33,448	581,817
Subtotal Revenues	13	23,503,057	123,686	23,626,743
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	5,394,417	0	5,394,417
Proceeds of Fixed Asset Sales	16	15,000	0	15,000
Total Revenues & Other Sources	17	28,912,474	123,686	29,036,160
EXPENDITURES & OTHER FINANCING USES				7-9
Operating:				
Public Safety & Legal Services	18	5,965,587	0	5,965,587
Physical Health & Social Services	19	2,089,360	0	2,089,360
Mental Health, ID & DD	20	3,342,142	0	3,342,142
County Environment & Education	21	1,467,972	0	1,467,972
Roads & Transportation	22	7,172,780	270,179	7,442,959
Government Services to Residents	23	1,256,272	0	1,256,272
Administration	24	3,193,985	0	3,193,985
Nonprogram Current	25	27,564	0	27,564
Debt Service	26	1,958,680	0	1,958,680
Capital Projects	27	2,164,568	0	2,164,568
Subtotal Expenditures	28	28,638,910	270,179	28,909,089
Other Financing Uses:				1
Operating Transfers Out	29	5,394,417	0	5,394,417
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	34,033,327	270,179	34,303,506
Excess of Revenues & Other Sources	$\top$			
over (under) Expenditures & Other Uses	32	(5,120,853)	(146,493)	(5,267,346)
Beginning Fund Balance - July 1,	33	13,654,529	2,538,288	16,192,817
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	o l	0	0
Fund Balance - Unassigned	39	8,533,676	2,391,795	10,925,471
Total Ending Fund Balance - June 30,	40	8,533,676	2,391,795	10,925,471

Date original budget adopted:

Date(s) current budget was subsequently amended:

05/26/15

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for <u>each</u> official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)	County Auditor (signature)

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### **Jasper County Engineer**

910 N 11<sup>th</sup> Ave E Newton IA 50208 641-792-5862

May 5, 2015

Hutchinson Salt Co. Attn: Marilyn Taber 136 W 12<sup>th</sup> St Baxter Springs KS 66713

Cargill Inc Attn: Denise Koch Salt Division 24950 Country Club Blvd North Olmstead OH 44070 Independent Salt Attn: Steve Olson PO Box 36 Kanopolis KS 67454

#### Dear Sir or Madam:

Jasper County is taking bids for the purchase of rock salt for the 2015-2016 winter seasons, bid price to extend through the months of September 2015 to May 2016. The average quantity of rock salt to be purchased during these winter months will be 1500 tons. The 1500 tons will be supplied throughout the course of the 2015, 2016 winter season, as needed by Jasper County. Purchase price to include delivery to the Jasper County Shop in Newton, lowa. The supplier will be able to respond to a request for rock salt within a 14 day period. Please submit bid by May 20, 2015, you may fax your bid to 641-791-7740. Bids will be reviewed on May 26, 2015 by the Board of Supervisors. Thank you.

Bid price per ton: \$75.87

05/13/2015
Independent Salt Company
P. 0. Box 36
Kanopolis, Kansas 67454

(C)

Russell A. Stutt, P.E. Jasper County Engineer

S. K. Olson, VP-Distribution

#### Jasper County Engineer

710 N 11<sup>th</sup> Avs □ Newton IA 50208 0-11-792-5062

May 5, 2015

Hutchinson Salt Co. Attn. Marilyn Taber 136 vy 124 St. Baxter Springs KS 66713

Independent Salt Attn. Sleam Olsun Kanopolis KS 67454

Cargill Inc Attn: Denise Koch Salt Division 24950 Country Club Blvd North Olmstead OH 44070

#### Dear Sir or Madam:

Japan County is taking bids for the purchase of rock self-for the 2016-2018 winto: The average quantity of rock salt to be purchased during these winter months will be 1500 tons. The 1500 tons will be supplied throughout the course of the 2015, 2016 winter season, as needed by Jasper County Purchase price to include delivery to the Japper County Shop in Newton, Iowa. The supplier will be able to respond to a request for rock salt within a 14 day period. Please submit bid by May 20, 2015, you may fax your bid to 641-791-7740. Bids will be reviewed on May 26, 2015 by the Board of Supervisors. Thank you.

Bid price per ton: \$80.46

Cargill, Incorporated - Deicing Technology Business Unit Dawn Bekoscke, Customer Solutions Specialist

Sincerely,

Russell A. Stuft, P.E. Jasper County Engineer 5/18/15

To: Jasper County Board of Supervisors

We thank you for the past years of cooperation in letting use the Court House lawn. At this time we would like to make a request to use the lawn again on September 3, 2015 for Thanks with Franks. As in past years we will do our best to get all picked up before the next morning.

Thank you,

Kristin Titus

Co-Chair, Thanks with Franks Committee

Young Professionals of Jasper County

Kristm Titus

#### **Melissa Hartgers**

From:

Licensing@IowaABD.com

Sent:

Thursday, May 21, 2015 2:33 AM

To:

Melissa Hartgers

Cc:

Licensing@IowaABD.com

Subject:

Liquor License Submitted to Local Authority

The following licenses are completed and awaiting local authority approval:

License # License Status

**Business Name** 

BW0092984 Submitted to Local Authority Sugar ( 50208)

Sugar Grove Vineyards (6602 Ginger Avenue Newton Iowa, 50208)

Please do not respond to this email. Contact the Division's Licensing Section with questions regarding the application process or application status toll-free at 866.lowaABD (866.469.2223) (select option 1), locally £ 515.281.7400 (select option 1).

For assistance by email contact Licensing@lowaABD.com

To access license renewal, click here: https://elicensing.iowaabd.com

## **FIREWORKS PERMIT**

I, Michael Huffstetler, do request a fireworks
permit for the following date July 4th 2015,
at the following address 1050 SZ8th Awa W
Name of Event Duly 4th party for family
The following person will have possession of and will discharge the fireworks
Michael wo. Huffstetter & Tracy Huffstetter  (Name of person discharging fireworks)
******************
Approved by Jasper County Board of Supervisors
(Signature-Board Chairperson)
(Date)

### **INDEMNIFICATION AGREEMENT**

That Mike Huffstette for and in consideration of the
issuance by the Jasper County Board of Supervisors of a
fireworks permit for the following event 4th of July Party,
to be held on the following date July 4/h Ocis,
does hereby agree to hold harmless and indemnify Jasper County, its Officers, agents and employees from all manner of actions and causes of actions, claims and demands of every kind and nature whatsoever which may arise as a result of the
applicant like Huffstetter possessing and using fireworks
for the following event 4th of July family Party,
on the following date <u>Fuly 4th</u> 2015
Address 1050 S 28th Ave W
City and State newton IA 50208
e-mail address Mike Huffstetler 2 trih net
Signature  Date of Application \$\( 18/15 \)
Date of Application - 0 / /8// 2

ORIGINAL AUDITOR'S FILE COPY TO SHERIFF MAIL COPY TO APPLICANT (please note address if different)

Tuesday, May 19, 2015 the Jasper County Board of Supervisors met in regular session at 9:30 a.m. with Supervisors Carpenter, Stevenson and Brock present and accounted for; Chairman Carpenter presiding.

Human Resources Director, Dennis Simon, asked the Board to approve the hiring of an Assistant County Attorney.

Motion by Stevenson, seconded by Brock to adopt Resolution 15-24, a hiring resolution certifying the following appointment to the Auditor for payroll implementation:

DEPARTMENT	<u>POSITION</u>	<b>EMPLOYEE</b>	PAY RATE	RANGE/STEP	EFFECTIVE DATE
County Attorney	Assistant	Peter	\$76,349	Range 23	6/1/15
•	Attorney	Blink		Step 1	

YEA: BROCK, STEVENSON, CARPENTER

A complete copy of the resolution is on file in the Office of the Jasper County Auditor.

Motion by Brock, seconded by Stevenson to approve the 2015-16 Department Head Pay Plan, 2015-16 Non-Department Head Pay Plan, and the 2015-16 Hourly Non-Bargaining Pay Plan.

YEA: STEVENSON, BROCK, CARPENTER

JEDCO Director, Chaz Allen asked the Supervisors to approve a local match in the amount of \$40,000 (\$20,000 as a loan 0% interest for 5 years and \$20,000 to be forgiven) and a property tax abatement program for Beck's Superior Hybrids Inc. as follows:

Year 1 - 75%	Year 4 – 30%
Year 2 - 60%	Year 5 – 15%
Year 3 - 45%	Year 6 - End of abatement

The expectation is that Beck's Superior Hybrids Inc. will produce 50 new full time jobs with comprehensive health benefits to their employees, making a \$15,000,000 capital investment in Jasper County.

Motion by Stevenson, seconded by Brock to adopt Resolution 15-25 approving the application of Beck's Superior Hybrids, Inc. to the Iowa Economic Development Authority, High Quality Jobs Program and local County match.

YEA: BROCK, STEVENSON, CARPENTER

A complete copy of the resolution is on file in the Office of the Jasper County Auditor.

Buildings and Grounds Director, Adam Sparks, presented to the Board quotes to repair the sidewalk at the County Annex building located at 115 N 2<sup>nd</sup> Ave E in Newton and they are as follows:

Jerry Keenan Concrete \$2,450

Jeff Seals Construction \$2,603

Plumb's Construction \$3,400

Motion by Brock, seconded by Stevenson to approve the low bid of \$2,450 from Jerry Keenan Concrete to repair the sidewalk at the County Annex building.

#### YEA: STEVENSON, BROCK, CARPENTER

Ryan Eaton from the Information Systems Department asked the Supervisors to approve the purchase and installation of a security camera system for the County EOC located at the County Armory. The cost of the system would be \$11,886.

Motion by Brock, seconded by Stevenson to approve the payment of \$11,886 to SCI Communications for the installation of a security camera system at the County EOC located at the County Armory.

YEA: STEVENSON, BROCK, CARPENTER

Motion by Brock, seconded by Stevenson to approve a fireworks permit for Darrell Batterson on July 4, 2015.

YEA: STEVENSON, BROCK, CARPENTER

Motion by Stevenson, seconded by Brock to approve a fireworks permit for Justin Smith for July 10, 2015 with rain date of July 11, 2015.

YEA: BROCK, CARPENTER, STEVENSON

Motion by Stevenson, seconded by Brock to approve the Recorder's Monthly Report of Fees Collected for the period beginning April 1, 2015 and ending April 30, 2015.

YEA: BROCK, STEVENSON, CARPENTER

Motion by Brock, seconded by Stevenson to approve Board of Supervisors minutes for May 12, 2015.

YEA: STEVENSON, BROCK, CARPENTER

There were no Board Appointments.

Motion by Stevenson, seconded by Brock to adjourn the Tuesday, May 19, 2015 meeting of the Jasper County Board of Supervisors.

YEA: CARPENTER, BROCK, STEVENSON

Dennis Parrott, Auditor	Denny Carpenter, Chairman