

Jasper County, Iowa



Joe Brock

Denny Carpenter

Doug Cupples

Board of Supervisors

Courthouse

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Newton IA 50208

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JASPER COUNTY BOARD OF SUPERVISORS AGENDA

www.co.jasper.ia.us

March 7, 2017

9:30 a.m.

Pledge of Allegiance

- Item 1 **Public Hearing – FY17/18 Budget**
 - a) Approval of Budget for FY17/18

- Item 2 **Elderly Nutrition – Kelli Van Manen**
 - a) Aging Resources Contract Modification for 3/1/17-6/30/17

- Item 3 **Human Resources – Dennis Simon**
 - a) Employee Hiring Resolution - Sheriff

- Item 4 **Sheriff – John Halferty**
 - a) CBM Managed Services Contract Amendment for 4/1/17-3/31/17

- Item 5 **Engineer – Russ Stutt**
 - a) Resolution Approving and Signing Secondary Roads FY2018 Budget & Construction Program

- Item 6 **Iowa Traffic Incident Management Training Center Proposal**
 - a) Support of Proposal for Iowa Traffic Incident Management Training Center

- Item 7 **Approval of Liquor License for Colfax Country Club**

- Item 8 **Approval of Board of Supervisors minutes for 02/28/17**

- Item 9 **Board Appointments**

PUBLIC INPUT & COMMENTS

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2017 - June 30, 2018

Budget Basis: CASH

Iowa Department of Management

03-07-2017

County Name: Jasper

County Number: 50

Date Budget Adopted:

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum County Mental Health and Disabilities Services Fund (Information Only):

Table with 2 columns: Description and Amount. Rows include 1M Base Year Expenditures, 2M County Population Expenditure Target Amount, and 3M Maximum County Services Fund Levy Dollars.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Certification of Mental Health and Disabilities Services Fund Levy Dollars:

4M County MHDS Fund Levy Dollars (cannot exceed 3M above)

Main budget table with columns (P) through (T). Rows include Countywide Levies (A), All Rural Services Only Levies (B), and Special District Levies (C). Grand Total (A+B+C) is 14,915,424.

Compensation Schedule for FY: Elected Official, Attorney, Auditor, Recorder, Treasurer, Sheriff, Supervisors, Supervisor Vice Chair, Supervisor Chair.

Table with 2 columns: Position and 2017/2018 Annual Salary.

Number of Official County Newspapers: 3

- List of Official County Newspapers: 1 Newton Daily News, 2 Jasper County Tribune, 3 Hometown Press.

The County Auditor represents the following to be true:

- The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums. All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing. Adopted property taxes do not exceed published amounts. Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total. Budget was approved by Resolution #. This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Board Chairperson (signature)

County Auditor (signature)



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FY2017
Contract Modification
March 1, 2017 – June 30, 2017

Jasper County Elderly Nutrition has been awarded **\$7,500** in FY 2017 to be used to provide up to an additional 3,000 home-delivered meals. This additional funding is to cover the cost of meals served above and beyond the original contract. The services must be provided by June 30, 2017.

Contractor will report these additional home-delivered meals on Aging Resources' Client Roster and Units Fiscal Report. The NSIP rate of \$0.85/meal will continue to be provided for meals beyond the contracted amount. Once Title IIIC-2 funding is depleted, an additional form will need to be completed to receive reimbursement through this award.

Since the funding awarded is less than what was requested, the unit rate can be negotiated.

I understand and agree to the terms of this contract modification.

Authorized Official

Executive Director Aging Resources

Date

Date

Attest: _____
Dennis Parrott, Auditor

Resolution 17-

WHEREAS, a position vacancy has been approved for the following appointment by the Board of Supervisors through the Personnel Requisition Process.

NOW, THEREFORE BE IT RESOLVED that the Board of Supervisors approves and certifies the following appointment to the Auditor for payroll implementation:

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>EMPLOYEE</u>	<u>PAY RATE</u>	<u>RANGE/STEP</u>	<u>EFFECTIVE DATE</u>
Sheriff Office	Full-Time Jailer	Whitney Bird	\$18.43 Non-progressive Scale	EOP (6 month step)	3/7/17

Resolution adopted this 7th day of March, 2017

Joe Brock, Chairman

Attest:

Dennis Parrott, Auditor

RECORDED IN BOARD OF SUPERVISORS MINUTES
BOOK 21 3/7/17 PAGE

**Amendment No. 11
To Food Service Contract
Between Jasper County and CBM Managed Services**

This Amendment No. 11 (the "Amendment"), is entered into this 31st day of January, 2017 by and between Jasper County Sheriff's Office ("County") located at 2300 Law Center Drive, Newton, Iowa and Catering By Marlin's, Inc. d/b/a CBM Managed Services ("CBM") located at 500 East 52nd Street, North, Sioux Falls, South Dakota.

WITNESSETH:

WHEREAS, County and CBM entered into a Food Service Contract (the "Agreement") dated, March 1, 2005 for the management of the food service operation at the Jasper County Jail;

WHEREAS, County and CBM amended the Agreement previously via an Amendment dated April 1, 2007, via an Amendment dated April 1, 2008, via an Amendment dated April 1, 2009, via an Amendment dated April 1, 2010, via an Amendment dated April 1, 2011, via an amendment dated April 1, 2012, via an amendment dated April 1, 2013, via Amendment No. 8 dated May 6, 2014, via Amendment No. 9 dated January 6, 2014, and via Amendment No. 10 dated February 3, 2016;

WHEREAS, County and CBM desire to extend the term of the Agreement for one (1) additional year to cover the period from April 1, 2017 through March 31, 2018 ("Renewal Term");

WHEREAS, Article 2.3 "Adjustments to the Contract" of the Agreement provides that after the initial contract year, the parties may adjust the contract pricing for future years based on the CPI (Consumer Price Index) "Food Away From Home Index" for the previous year;

NOW THEREFORE, the County and CBM hereby agree to amend the Agreement as follows:

The Foregoing recitals are deemed substantive and are incorporated herein as if fully set forth.

1. Renewal Term: County and CBM agree to renew the term of the Agreement for one (1) additional year, effective April 1, 2017 through March 31, 2018.
2. Cost per Meal: County and CBM agree to the following cost per meal structure to be effective during the renewal term:

Inmate Population	Current Price	CPI%	New Price
0 - 24	TBN		
25 - 30	\$ 3.34	2.500%	\$ 3.42
31 - 35	\$ 2.96	2.500%	\$ 3.03
36 - 40	\$ 2.70	2.500%	\$ 2.77
41 - 45	\$ 2.48	2.500%	\$ 2.54
46 - 50	\$ 2.33	2.500%	\$ 2.39
51 - 55	\$ 2.20	2.500%	\$ 2.26
56 - 60	\$ 2.09	2.500%	\$ 2.14
61 - 65	\$ 1.99	2.500%	\$ 2.04
66 - 70	\$ 1.91	2.500%	\$ 1.96
71 - 80	\$ 1.86	2.500%	\$ 1.91
81 - & above	\$ 1.69	2.500%	\$ 1.73
Medical Snacks	\$ 1.14	2.500%	\$ 1.17
Kosher and Halal	\$ 6.50		\$ 6.50
Name Brand Nutritional Supplements	\$ 1.50		\$ 1.50

3. Effect of Amendment: Amendment No. 11 along with all previous amendments shall be attached to the original Agreement and all terms, conditions and provisions of the original Agreement and all subsequent amendments shall remain in full force and effect unless otherwise modified by this Amendment.

IN WITNESS WHEREOF, County and CBM have executed this Amendment No. 11 as of the day and year written below.

Dated this ____ day of _____, 2017

Dated this 31st day of January, 2017

Jasper County

CBM Managed Services

By: John Halferty
Sheriff

By: Shane V. Sejnoha
Vice-President of Operations

Chairman Joe Brock
Jasper County Board of Supervisors

Witness

Auditor

Iowa Department of Transportation

SECONDARY ROADS	SECONDARY ROAD	Jasper County
BUDGET	BUDGET	2018
Version:	Version:	Original

COUNTY CERTIFICATION						
<p>This Secondary Road Budget was adopted by the Board of Supervisors on _____ Date</p>						
ATTESTED						
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border-bottom: 1px solid black; text-align: center;">County Auditor</td> <td style="width: 50%; border-bottom: 1px solid black; text-align: center;">Date</td> </tr> <tr> <td style="border-bottom: 1px solid black; text-align: center;">County Engineer</td> <td style="border-bottom: 1px solid black; text-align: center;">Date</td> </tr> <tr> <td style="border-bottom: 1px solid black; text-align: center;">Chairperson, Board of Supervisors</td> <td style="border-bottom: 1px solid black; text-align: center;">Date</td> </tr> </table>	County Auditor	Date	County Engineer	Date	Chairperson, Board of Supervisors	Date
County Auditor	Date					
County Engineer	Date					
Chairperson, Board of Supervisors	Date					
IOWA DOT BUDGET APPROVALS						
<p>Recommended Approval: _____ OLS Reviewer _____ Date _____</p> <p>Approved: _____ Director, Office of Local Systems _____ Date _____</p>						

F. Y. 2018 SECONDARY ROAD BUDGET for Jasper County
Original

	Actual Receipts Prior Years			Estimated Receipts		
	2 nd Prior	1 st Prior	Current	Current	Next	
	From: 01-Jul-2014 To: 30-Jun-2015	From: 01-Jul-2015 To: 30-Jun-2016	From: 01-Jul-2016 To: 30-Jun-2017	From: 01-Jul-2016 To: 30-Jun-2017	From: 01-Jul-2017 To: 30-Jun-2018	
1. County Auditor's Secondary Road Fund Beginning Balance	\$3,712,733	\$3,691,173	\$4,589,312	\$3,592,515		
2. Receipts from Property Tax Levies	\$2,409,087	\$2,257,291	\$2,409,086	\$2,365,503		
2A. Local Option Sales Tax	\$0	\$0	\$0	\$0		
3. Regular Road Use Tax Received	\$4,028,838	\$4,860,142	\$4,693,363	\$4,630,339		
3b. Amount for 306.4(a3)	\$25,653	\$30,626	\$34,050	\$33,767		
3c. Time 21	\$459,652	\$528,773	\$514,733	\$537,845		
4. RISE Funds	\$0	\$0	\$0	\$0		
5. Bridge Replacement Funds	\$613,965	\$656,006	\$180,000	\$435,000		
6. Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)	\$0	\$0	\$0	\$0		
7. Tax Refunds (-) and/or Credits (+). (Section 309.10 - Code of Iowa)	\$0	\$0	\$0	\$0		
8. Miscellaneous Receipts	\$170,511	\$210,279	\$7,100	\$1,420,000		
Sale of Capital Assets	\$0	\$0	\$23,000	\$39,000		
Permits	\$0	\$0	\$111,000	\$70,300		
Fuel Dividends and usage Reimbursement	\$0	\$0	\$5,000	\$53,500		
Donations, sale of used materials, Special Assessments, etc.	\$0	\$0	\$2,247	\$15,000		
Sales Tax, Fuel Tax and Material Reimbursements	\$0	\$0	\$38,300	\$5,000		
Damage and Services Reimbursement	\$0	\$0	\$186,647	\$15,000		
Special Assessments	\$0	\$0	\$186,647	\$5,000		
9. Total of Miscellaneous Receipts (Sum of 7a through 7f)	\$170,511	\$210,279	\$186,647	\$1,602,800		
10. TOTAL RECEIPTS (Add Lines 1, 2, 3, 4, 5, 6, & 8)	\$11,420,439	\$12,234,290	\$12,607,191	\$13,197,769		
11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.	\$0	\$0	\$0	\$0		

F. Y. 2018 SECONDARY ROAD BUDGET for Jasper County COUNTY
Original

Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures	
	2 nd Prior From: 01-Jul-2014 To: 30-Jun-2015	1 st Prior From: 01-Jul-2015 To: 30-Jun-2016	Current From: 01-Jul-2016 To: 30-Jun-2017	Next From: 01-Jul-2017 To: 30-Jun-2018
70X * Administration and Engineering				
700 Administration Expenditures (100)	\$335,804	\$329,670	\$367,068	\$350,166
701 Engineering Expenditures (100)	\$349,197	\$363,046	\$391,834	\$530,795
TOTAL - ADMINISTRATION & ENGINEERING :	\$685,001	\$692,716	\$758,902	\$880,961

020 * Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$1,429,043	\$227,891	\$225,000	\$537,000

71X * Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$856,889	\$769,828	\$951,449	\$766,166
711 Roads (4250, 460, 480)	\$2,035,132	\$3,449,419	\$3,387,010	\$4,314,367
712 Snow and Ice Control (520)	\$336,642	\$347,552	\$427,728	\$371,918
713 Traffic Controls (590)	\$84,392	\$235,601	\$97,206	\$254,474
714 Road Clearing (490)	\$309,124	\$164,219	\$396,538	\$169,062
TOTAL - ROADWAY MAINTENANCE :	\$3,622,179	\$4,966,619	\$5,259,931	\$5,875,987

72X * General Roadway				
720 New Equipment (610)	\$411,726	\$406,053	\$500,000	\$2,500,000
721 Equipment Operations (620, 630, 650)	\$1,151,154	\$1,001,200	\$1,535,656	\$1,476,015
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$262,338	\$316,454	\$476,000	\$499,219
723 Real Estate and Buildings (800)	\$167,825	\$34,045	\$259,187	\$48,095
TOTAL - GENERAL ROADWAY :	\$1,993,043	\$1,757,752	\$2,770,843	\$4,523,329

TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$7,729,266	\$7,644,978	\$9,014,676	\$11,817,277
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$3,691,173	\$4,589,312	\$3,592,515	\$1,380,492
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$11,420,439	\$12,234,290	\$12,607,191	\$13,197,769

* Control items

County: Jasper County

Fiscal Year: 2018

Version: Original

Iowa Department of Transportation
**SECONDARY ROAD
CONSTRUCTION PROGRAM**

COUNTY CERTIFICATION	
The detailed construction program for the secondary road system was adopted by the Board of Supervisors on _____ Date	
ATTESTED	
County Auditor	_____ Date
County Engineer	_____ Date
Chairperson, Board of Supervisors	_____ Date
IOWA DOT PROGRAM APPROVALS	
Recommend Approval:	_____ Date
OLS Reviewer	
Approval:	_____ Date
Director of Local Systems	

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund	Priority Years				\$ Total Notes:	
						Accomp Year FY: 2018	1st FY: 2019	2nd FY: 2020	3rd FY: 2021		4th FY: 2022
BROS-C050()--8J-50 Bridge Replacement TPMS ID: 15535	On N 91st Ave W, Over Wolf Creek, at NLINE S20 T81 R21 Replace bridge on dead end road S20-T81-R21	10 0.02 199660	Local Previous	\$0 320 - Bridges	LCL FMO SPC FA	72					\$360
BROS-C050(117)--8J-50 Bridge Replacement TPMS ID: 15541	E 84th St S: Over Elk Creek New Bridge S34-T79-R18	50 - 50 0 196800	Local Previous	\$0 320 - Bridges	LCL FMO SPC FA	288 72					\$360
BRS-C050()--60-50 G35PWA525 TPMS ID: 15531	F-48: Over Prairie Creek S34-T80-R20	2200 0 30430	Previous	\$0 320 - Bridges	LCL FMO SPC FA	288 108					\$540
BRS-C050()--60-50 H15PWA524 TPMS ID: 27029	On County Road F48, Over Cherry Creek, from W 36th St east 300 Feet, in S32 T80 R19 S32-T80-R19	2470 - 3510 0.1 030450	FA and FM Previous	\$0 320 - Bridges	LCL FMO SPC FA	184					\$796
BRS-C050(115)--60-50 C20 TPMS ID: 27020	On County Road F17, Over The North Skunk River, approximately 500 feet west of State Hwy 14, along NLINE S21 T81 R19 S21-T81-R19	1760 0.1 030820	FA and FM Previous	\$0 320 - Bridges	LCL FMO SPC FA	95					\$475
BRS-C050(116)--60-50 O11PWA527 TPMS ID: 27021	On County Road F48, Over Squaw Creek, just of W 116th St S, on NLINE S11 T79 R21 Deck Replacement S11-T79-R21	1250 0.1 030380	FA and FM Previous	\$0 320 - Bridges	LCL FMO SPC FA	380 31					\$156

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund	Accomp Year FY:	Priority Years				\$ Total Notes:
							1st FY:	2nd FY:	3rd FY:	4th FY:	
L-A03--73-50 Bridge Replacement TPMS ID: 36030	On N 115TH AVE E, Over BRUSH CREEK, on NLINE S3 T81 R17 S3-T81-R17	50 - 50 0 198590	Local New	\$80 320 - Bridges	LCL FMO SPC FA	2018 80	FY: 2019	FY: 2020	FY: 2021	FY: 2022	\$80
L-B13--73-50 Bridge Replacement TPMS ID: 36031	On N 75TH AVE E, Over Small Stream, on NLINE S31 T81 R18 S31-T81-R18	20 - 20 0	Local New	\$80 320 - Bridges	LCL FMO SPC FA	80					\$80
L-H13PWA343--73-50 Small Bridge replacement TPMS ID: 32197	On N 4th Ave E, Over Elk Creek, along NLINE S36 T80 R19 S36-T80-R19	640 0.01	Local Previous	\$80 332 - Box Culverts	LCL FMO SPC FA	80					\$80
L-115--73-50 Local Bridge Replacement TPMS ID: 34572	On INLET AVE, Over COON CREEK, S23 T80 R18 S23-T80-R18	20 - 20 0 197800	Local Previous	\$80 320 - Bridges	LCL FMO SPC FA	80					\$80
L-K36--73-50 Bridge Replacement TPMS ID: 36021	On E 132ND ST S, Over SMALL STREAM, S33 T79 R17 S33-T79-R17	40 - 40 0 196520	Local New	\$80 320 - Bridges	LCL FMO SPC FA	80					\$80
L-L18--73-50 Bridge Replacement TPMS ID: 36023	On S 52ND AVE E, Over PRAIRIE CREEK, on NLINE S22 T79 R18 S22-T79-R18	15 - 15 0 196680	Local New	\$80 320 - Bridges	LCL FMO SPC FA	80					\$80

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund	Priority Years				\$ Total Notes:	
						Accomp Year FY: 2018	1st FY: 2019	2nd FY: 2020	3rd FY: 2021		4th FY: 2022
L-M07--73-50 Bridge Replacement TPMS ID: 36024	On W 4TH ST S, Over Sewer Creek, on WLINE S10 T79 R19 S10-T79-R19	180 - 180 0 196890	Local New	\$80 320 - Bridges	LCL FMO SPC FA	80					\$80
L-N12--73-50 Bridge Replacement TPMS ID: 36026	On S 52ND AVE W, Over SMALL STREAM, on NLINE S23 T79 R20 S23-T79-R20	80 - 80 0 197121	New	\$80 320 - Bridges	LCL FMO SPC FA	80					\$80
L-P12PWA122--73-50 Replace small bridge with a CMP TPMS ID: 32200	On Pinion Ave, Over Pleasant Run Creek, in S20 T78 R21 S20-T78-R21	60 0.01	Local Previous	\$80 331 - Pipe Culverts	LCL FMO SPC FA	80					\$80
L-P51E24--73-50 PWA515 - E24 TPMS ID: 16565	N 75th Ave W: Over Clear Creek Bridge Replacement S35-T81-R21	25 0.05 199731	Local Previous	\$80 320 - Bridges	LCL FMO SPC FA	80					\$80
L-T03PWA03--73-50 Bridge Replacement TPMS ID: 32204	On E 132nd St S, Over Slater Creek, in S4 T78 R17 S4-T78-R17	40 0.01 194995	Local Previous	\$85 320 - Bridges	LCL FMO SPC FA	85					\$85
L-T18PWA019--73-50 PWA 19 TPMS ID: 14651	S 112th Ave E: Over Buckley Creek S30-T78-R17	60 0.01	FA and FM Previous	\$80 320 - Bridges	LCL FMO SPC FA	80					\$80

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund	Accomp Year FY: 2018	Priority Years				\$ Total Notes:
							1st FY: 2019	2nd FY: 2020	3rd FY: 2021	4th FY: 2022	
BHS-C050()-63-50 F01PWA382 TPMS ID: 15532	On F-24, Over Clear Creek, along NLINE S2 T80 R21 S2-T80-R21	360 0.2 198441	Previous	\$0 320 - Bridges	LCL FMO SPC		101				\$504
BROS-C050()-5F-50 Bridge Replacement due to flood damage TPMS ID: 32209	On S 64th Ave E, Over Sugar Creek, in S25 T79 R17 Bridges was partially taken down by flood waters during the event on June 30,2014 S25-T79-R17	45 0.01 196420	FA and FM Previous	\$0 320 - Bridges	LCL FMO SPC		403				\$450
BROS-C050()-8J-50 Bridge T24, Joint Project with Mahaska Co TPMS ID: 34571	On G13, Over M BR BUCKLEY CREEK, along NLINE S4 T77 R17 Joint Project with Mahaska County and they will be lead County. S4-T77-R17	45 - 45 0 238370	Previous	\$0 320 - Bridges	LCL FMO SPC		360				\$225
BRS-C050()-60-50 F03 TPMS ID: 27025	On County Road F24, Over Indian Creek, along NLINE S3 T80 R21 approximately 500 east of State Hwy 117 S3-T80-R21	390 - 690 0.1 198460	FA and FM Previous	\$0 320 - Bridges	LCL FMO SPC		180				\$1,250
FM-C050()-55-50 HMA Resurfacing TPMS ID: 36032	On S 28th Ave E, from County Road T22 west 3.5 miles then south on E 68th St S and Legion St 1.9 Miles to Lincoln St S--T--R--	130 - 170 5.396	New	\$0 366 - HMA Paving	LCL FMO SPC		1,000				\$1,100
L-D15PWA483--73-50 Replace small bridge with a CMP TPMS ID: 32194	On N 83rd Ave W, Over Small Stream, along NLINE S28 T81 R20 Replace small bridge with CMP S28-T81-R20	40 0.01	Local Previous	\$25 331 - Pipe Culverts	FM LCL FMO SPC FA		25				\$25

-continued-

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund	Priority Years				\$ Total Notes:	
						Accomp Year FY: 2018	1st FY: 2019	2nd FY: 2020	3rd FY: 2021		4th FY: 2022
L-N22PWA252--73-50 N22PWA252 TPMS ID: 27052	On S 68th Ave W, Over Squaw Creek, from State Hwy 117 S east .5 Miles, along NLINE S31 T79 R20 S31-T79-R20		Local Previous	\$80 320 - Bridges	LCL FMO SPC FA		80				\$80
L-O13PWA268--73-50 O13PWA268 TPMS ID: 27053	On S 44th Ave W, Over Small Stream, from W 116th St S West 1300 Feet, along NLINE S15 T79 R21 S15-T79-R21	70 0.1 197380	Local Previous	\$80 320 - Bridges	LCL FMO SPC FA		80				\$80
L-O18PWA273--73-50 O18PWA273 TPMS ID: 27054	On S60th Ave W, Over Squaw Creek, from W 108th St S east 1000 Feet, along NLINE S25 T79 R21 S25-T79-R21	30 0.1 197430	Local Previous	\$60 320 - Bridges	LCL FMO SPC FA		60				\$60
L-P16PWA126--73-50 P16PWA126 TPMS ID: 27055	On S 112th Ave W, Over Walnut Creek, from W 109th St S West 1000 Feet, along NLINE S27 T78 R21 S27-T78-R21	30 0.1 196090	Local Previous	\$75 320 - Bridges	LCL FMO SPC FA		75				\$75
L-S25PWA054--73-50 S25PWA054 TPMS ID: 27061	On S 112th Ave E, Over Small Stream, from E 64th St S east 1200 Feet, along NLINE S30 T78 R18 S30-T78-R18	40 0.1 195461	Local Previous	\$75 320 - Bridges	LCL FMO SPC FA		75				\$75
LFM-O10PWA526--7X-50 Aluminum Box on F48 TPMS ID: 32218	On County Road F48, Over Small Stream, along WLINE S10 T79 R21 Installing Box under deck S10-T79-R21	1250 0.01 30370	FA and FM Previous	\$60 332 - Box Culverts	LCL FMO SPC FA			60			\$60

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund	Accomp Year FY: 2018	Priority Years				\$ Total Notes:
							1st FY: 2019	2nd FY: 2020	3rd FY: 2021	4th FY: 2022	
LFM-R18PWA82--7X-50 Replace Bridge TPMS ID: 32203	On W 8th St S, Over Buck Creek, along WLINE S28 T78 R19 S28-T78-R19	45 0.01 195720	FA and FM Previous	\$85 320 - Bridges	LCL FMO SPC FA		85				\$85
STP-S-C050()-5E-50 PCC Concrete Unbonded Overlay TPMS ID: 36033	On F62, from State Highway 163 East 4.285 Miles to State Highway 14 S--T--R--	140 - 600 4.285	New	\$0 367 - PCC Paving	LCL FMO SPC FA LOCAL		700				\$3,500
BROS-C050()-8J-50 Bear Creek Bridge I18 TPMS ID: 34666	On INDIGO AVE, Over BEAR CREEK, along NLINE S25 T80 R18 S25-T80-R18	90 - 90 0 197850	Local Previous	\$0 320 - Bridges	LCL FMO SPC FA		2,800		50		\$250
L-R01--73-50 Local Bridge Replacement TPMS ID: 34604	On E 40TH ST S, Over REASNOR CREEK, along WLINE S1 T78 R19 S1-T78-R19	40 - 40 0 195581	Local Previous	\$70 320 - Bridges	LCL FMO SPC FA				200 70		\$70
FM-C050()-55-50 Lonesome Mile TPMS ID: 23673	F 17W: From State Hwy 65 approx 1 mile east to State Hwy 330 Mill and resurface with 5" HMA S16-T81-R21	320 1	FA Previous	\$0 366 - HMA Paving	LCL FMO SPC FA					700	\$700
L-E8thSTN--73-50 Dairy Farm Road TPMS ID: 14394	E 8th St N: On E 8th St N start at north end of existing paving and go north approximately 3/4 of a mile 6 inches HMA Paving S22-T80-R19	450 0.75	Local Previous	\$0 366 - HMA Paving	LCL FMO SPC FA					300	\$300

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name L-HMA2021--73-50 New HMA Paving TPMS ID: 36034	Location Description of Work Section-Town-Range On W 76th St N, from County Road F17 North 0.50 Miles to N 95th Ave W then East 0.625 Miles to Baxter City Limits S--T--R--	AADT Length FHWA # 20 - 300 1.125	System Status FM-Xfr Local New	\$ Day Labor Type Work SPC/FA Types \$0 366 - HMA Paving	Fund LCL FMO SPC FA	Priority Years				\$ Total Notes: \$700	
						Accomp Year FY: 2018	1st FY: 2019	2nd FY: 2020	3rd FY: 2021		4th FY: 2022

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM SUMMARY
For

Jasper County

Year	In thousands of dollars					Total
	2018	2019	2020	2021	2022	
LCL	1,109	395	145	120	1,000	2,769
FMO	418	1,586	700	0	700	3,404
SPC	0	0	0	0	0	0
FA	2,125	1,943	2,800	200	0	7,068
Totals:	3,652	3,924	3,645	320	1,700	13,241

PAVING POINT COMPUTATIONS

Program Year:
2018

Jasper County

Local or FM Route	Project Number	Description/Location	Grade For Pave or Pave	Proposed Program Year	County/District Computations	Funct. Class	Current AADT	Closest Paved Parallel Route	Percent Trucks	Bonus Points	Total Points
Local	L-E8thSTN--73-50 TPMS#: 14394	E 8th St N: On E 8th St N start at north end of existing paving and go north approximately 3/4 of a mile 6 inches HMA Paving S22-T80-R19	Pave	2022	County Computation OLS Review	10	40	0	15	0	65

- Notes:** 1. Bonus points must be accompanied by letter of documentation.
2. Do not list bridge, culvert and 3R projects.

Iowa Traffic Incident Management Training Center Proposal and Overview

Proposal:

As part of Iowa DOT's overall strategy for responding to traffic incidents statewide, the department should invest in and develop an Iowa Traffic Incident Management Training Center to allow responders to train on safe, efficient incident clearance techniques.

Background:

Around 2,000 traffic incidents occur each month on average along Iowa's primary highway system, putting many incident responders potentially in harm's way every day. The FHWA has estimated that for each minute a freeway lane is blocked, approximately 4 minutes of delay result after the incident is cleared. In addition, for each minute the primary incident continues, the likelihood of a secondary crash increases by 2.8%. As Iowa's 31.6 billion Vehicle Miles Traveled continues to climb, delays from congestion in Iowa are estimated at \$380 million in lost time and fuel.

Well-trained responders help improve traffic incident response, which in turn improves the safety of both responders and travelers, reduces risk of secondary crashes, decreases traffic delays, and lowers overall incident response times. It is estimated that traffic incident management (TIM) can potentially decrease incident duration by 30-40%.

A Congressional mandate resulted in the National Traffic Incident Management Responder training course to address on-scene incident operations and management. The course provides responders a shared understanding of scene safety, quick clearance, and prompt/reliable communications. The effort is managed by the Transportation Research Board (TRB), the American Association of State Highway Officials (AASHTO), and the FHWA through the Second Strategic Highway Research Program (SHRP 2).

The FHWA has recognized the intangible benefits of training with disciplines present at an actual incident scene. Toward that end, the Tennessee Division of FHWA authorized the first in the nation TIM training facility in Nashville. The roughly 7 acre facility contains several sections of roadway ranging from two to six lanes, a two-way interchange, a four-way intersection, and cable and steel barrier rail. The facility is used to simulate a variety of crashes and allow responders to train on safe, efficient clearance techniques. It is located adjacent to the Tennessee State Patrol training academy.

Purpose:

The purpose of the Iowa Traffic Incident Management Training Center is to teach best practices for safe, quick clearance in an actual roadway environment using simulated crashes. Primary benefits of the center include *in situ* training using actual equipment and real traffic lanes, testing of prompt and open communications, staging of responder vehicles along traffic lanes and shoulders, hands-on practice in releasing cable guard rail, and replication of the field conditions that may induce stress during an incident.

The basic elements of the Iowa training center should include the following:

- Simulated sections of roadway including 2, 4, and 6 lane sections
- Shoulders and paint striping
- Two and four-way Intersections
- On-ramp
- Guardrail, including cable rail
- Estimated footprint of 5-10 acres

- Approximately 2,000 feet of training pavement, depending upon design
- A classroom area for teaching and evaluation

It is preferred that the center be located in central Iowa, as the center is expected to be used by first responders and other groups throughout the state.

Costs:

Specific costs will depend upon site location and unique design elements. It is desirable to locate property currently owned by a state or local government agency. In general terms, costs will need to be established for the following items:

- Property Acquisition (unless using property already owned by a government agency)
- Site Design
- Construction
 - Grading
 - Paving
- Classroom facility
- Maintenance
- Utilities

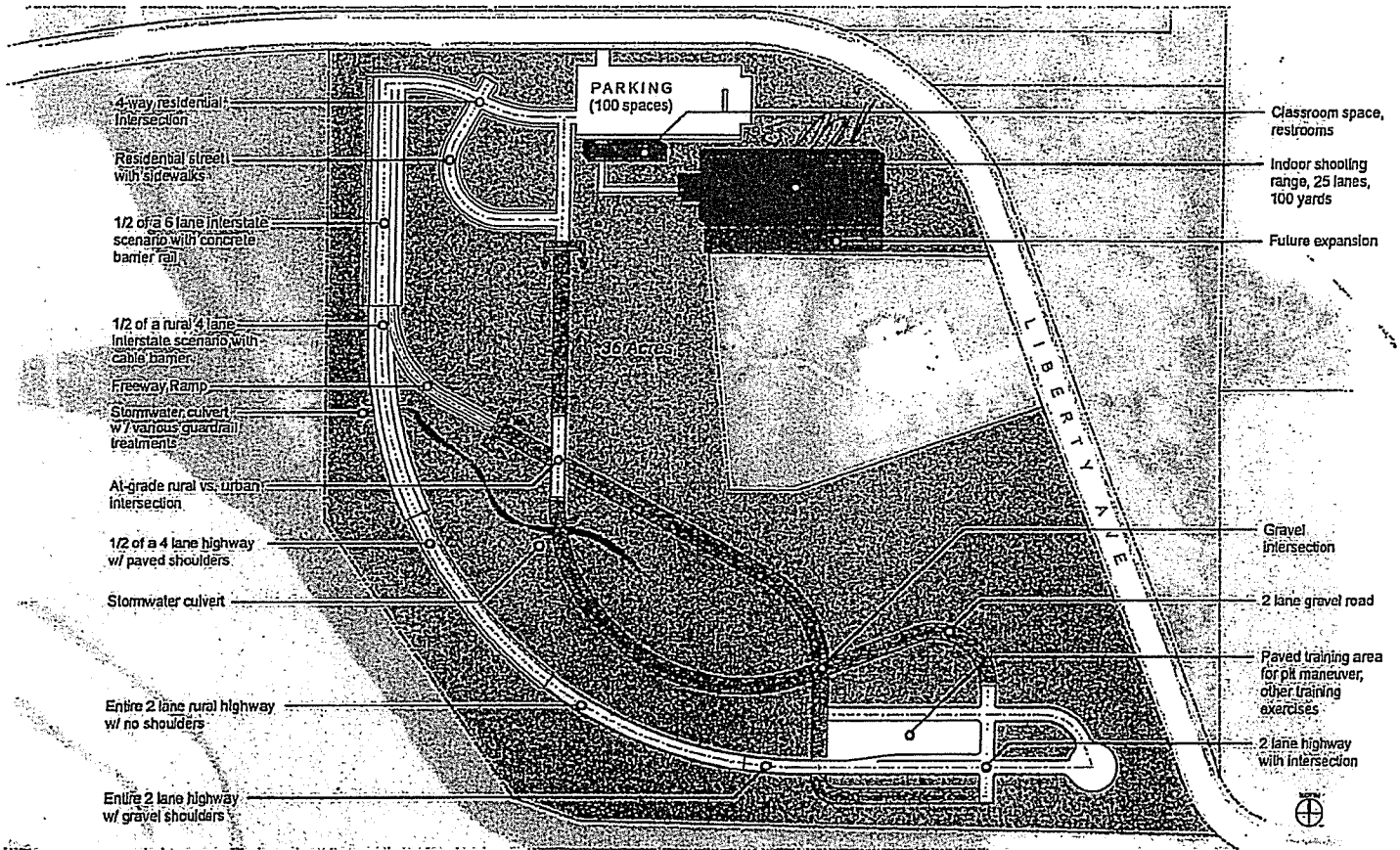
To closely control costs, federal grants and funding opportunities will be pursued, along with opportunities to partner with state and local agencies.

Other Training:

In addition to the primary function of serving as the Iowa Traffic Incident Management Training Center, other training functions at the facility have been identified as follows:

- Crash scene survey and investigation
- Pedestrian involved in crash
- Cable rail release training
- Emergency Medical Services day
- Towing rodeo
- Traffic stop training
- Medivac training
- K-9 obstacle course
- Advanced reconnaissance training
- Day/Night training
- Search and rescue
- Situational/FATS system training
- Gun/rifle range
- Fall protection and repelling training (OSHA requirements)
- Fitness test track
- Bicycle/Motorcycle Patrol training

The Office of Motor Vehicle Enforcement has a training officer who could provide scheduling services and oversight of the training center. The center would be available for Law Enforcement, Fire/Rescue, Emergency Medical Service, Towing and Recovery, Emergency Management, Communications, Highway/Transportation and Dispatch within States, regions and localities upon request.



IOWA TRAFFIC INCIDENT MANAGEMENT TRAINING FACILITY
 NOVEMBER 28, 2016

SHIVE-HATTERY
 ARCHITECTS-ENGINEERS



February 28, 2017

Tuesday, February 28, 2017 the Jasper County Board of Supervisors met in regular session at 9:30 a.m. with Supervisors Brock, Carpenter and Cupples present and accounted for; Chairman Brock presiding.

Dave Lorenzen and Scott Marler from the Iowa Department of Transportation presented to the Supervisors a project that could bring the Iowa Traffic Incident Management Training Center to Jasper County. The plan calls for the Center to be located on 36 acres of County land just south of the County Sheriff's Office. The Center would be open to train state and local governments that need to provide quick clearance in roadway crashes.

Motion by Cupples, seconded by Carpenter to place the Iowa Traffic Management Training Center issue back on the Board's agenda for Tuesday, March 7, 2017.

YEA: BROCK, CARPENTER, CUPPLES

Human Resources Director Dennis Simons asked the Board to approve the hiring of a Veterans Affairs Director.

Motion by Cupples, seconded by Carpenter to adopt Resolution 17-11, certifying the following appointment to the Auditor for payroll implementation:

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>EMPLOYEE</u>	<u>PAY RATE</u>	<u>RANGE/STEP</u>	<u>EFFECTIVE DATE</u>
Veterans Affairs	Director	Kurt Jackson	\$46,794	Range13 – Step2 Dept. Head Non-progressive	03/01/2017

YEA: CARPENTER, CUPPLES, BROCK

A complete of the resolution is on file in the Office of the Jasper County Auditor.

Motion by Carpenter, seconded by Cupples to approve the use of the Courthouse lawn for the Relay for Life Event scheduled for June 3, 2017.

YEA: CUPPLES, CARPENTER, BROCK

The needs of the County concerning the County Annex Building were discussed. Supervisor Brock talked about leasing space at the DMACC building. Kim Didier, a representative for DMACC, told the Supervisors that she would look into questions about leasing space and get back to the Board.

Motion by Carpenter, seconded by Cupples to approve Board of Supervisors minutes for 02/21/2017.

YEA: CUPPLES, CARPENTER, BROCK

There were no Board appointments.

Motion by Carpenter, seconded by Cupples to adjourn the Tuesday, February 28, 2017 meeting of the Jasper County Board of Supervisors.

YEA: CUPPLES, BROCK, CARPENTER