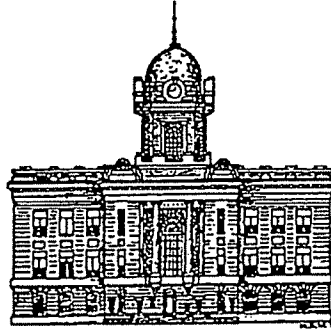


Jasper County, Iowa

Joe Brock

Denny Carpenter

Doug Cupples



Board of Supervisors

Courthouse

PO Box 944

Newton IA 50208

Phone 641-792-7016

Fax 641-792-1053

JASPER COUNTY BOARD OF SUPERVISORS AGENDA

www.co.jasper.ia.us

November 14, 2017

9:30 a.m.

Pledge of Allegiance

- Item 1 Elderly Nutrition - Kelli Van Manen**
 - a) FY19 Aging Resources of Central Iowa Application for Funding

- Item 2 Veterans Affairs – Kurt Jackson**
 - a) Future Commissioners

- Item 3 Human Resources – Dennis Simon**
 - a) Employee Hiring Resolution for Public Health

- Item 4 Jasper County Health Department/Board of Health**
 - a) Proposed Dates and Times for Local Health Departments and Orientation with Regional Community Health Consultant

- Item 5 Jasper County Annex Building**

- Item 6 Approval of Annual Urban Renewal Report for Fiscal Year 2016/2017**

- Item 7 Approval of Board of Supervisors minutes for 11/7/17**

PUBLIC INPUT & COMMENTS

2:00pm

Canvass of the November 7, 2017 City Election



FISCAL YEARS 2019-2020 APPLICATION FOR FUNDING

COVER PAGE

Applicant (Agency) Information

Name	Jasper County Elderly Nutrition		
Address	2401 1 st Ave E	City	Newton
State	IA	Zip Code	50208
		Phone	641-792-7102

Project Manager Information

Name & Title	Kelli Van Manen		
Email	kvanmanen@co.jasper.ia.us	Phone	641-792-7102

Funds Requested

Area to Be Served	Jasper County		
Service 1	Congregate Meals	Funds Requested	\$45000
Service 2	Home Delivered Meals	Funds Requested	\$75000
		Total	\$120000

Certification

I hereby affirm that:

Funds awarded as a result of this application will be expended for the purposes set forth herein. Services described in this application shall begin on July 1, 2018 and shall continue until June 30, 2012 subject to the availability of funding and Area Agency approval. Such services will be provided and funds will be used in accordance with all applicable laws, regulations, rules, and procedures of the state, the federal government and the contract conditions of the agreement with Aging Resources.

This application has been developed in accordance with applicable laws and regulations and is submitted to Aging Resources for review and approval, disapproval, or approval with conditions. If approved, this application will be incorporated into the contractual agreement between this agency and Aging Resources.

This application consists of:

- (1) This cover page
- (2) Project narrative
- (3) Proposed revenue & expenditure budget information
- (4) Units of service/client targeting projections

The information in this application is accurate, to the best of my knowledge. The applicant has the resources to meet the goals and objectives included in this application for the amount of Aging Resources' funds requested.

Signatures

Applicant's Project Manager

Applicant's Authorized Official

<u>Signature</u>	<u>Date</u>
Kelli Van Manen	

<u>Signature</u>	<u>Date</u>
Joe Brock	



FISCAL YEARS 2019-2020
APPLICATION FOR FUNDING

PROGRAM NARRATIVE

1. Background Information

- A. Tax ID #: 42 6005041
- B. Type of organization: Governmental
- C. How long have you been providing the service you are proposing? 41 Years
- D. Attach a copy of your agency's Form 990 (if applicable).
- E. Attach a copy of your agency's Mission Statement. N/A
- F. Attach a copy of your agency's organizational chart.
- G. For new applicants only: Attach a brief description of your organization's history, purpose, and services. Please also submit a complete copy of your latest audit report if applicable.

2. Projected Units and Cost Per Service

How did you determine the number of units and clients to be served in FY19? Explain the factors that determine the cost of the service(s) using information from the budget and units of service worksheets. Limit 1,200 Characters.

The number of clients projected to be served is based off the number of clients we have served over the last few years and on the number we have served July-September 2017. During the first 3 months of the FY18, 4395 congregate meals have been served and 14,354 home delivered meals have been served. Our home delivered client numbers continue to remain strong and have increased over the last 3 years by 6000 meals. Due to this increase, we have increased our request by \$5000 for home delivered. We have seen a drop in our congregate meals by 1639 over the last 3 years. We have also seen a dramatic decrease in the number of Elderly Waiver clients we serve. This affects our overall budget as we served 3436 less Elderly Waiver meals from FY15 to FY17. Elderly Waiver meals are reimbursed at our full cost. We have worked to keep our expenses from increasing. Between FY15 and FY17, we decreased our expenditures by \$30,719.41. We have decreased our FY19 budget by \$5500 from our projected FY18 budget. However, due to less revenue from elderly waiver, our county portion of the expenditures will increase. The cost per meal is based on the expenditures divided by the projected number of meals served. Our projected cost per meal is \$7.28.

3. Information & Referral

How does your agency assist individuals in obtaining information about community services and supports? Limit 1,200 Characters.

We routinely send out information about other programs available in the county. We include information in our monthly newsletter and individual fliers. When people call in search of information, every attempt is made to refer them to the appropriate agency that can help them with their needs. Recently, one of our regular congregate clients inquired in to needing assistance at home. We were able to connect him with Jasper County home health aids. He did end up going to the nursing home for a short term stay and after being released from the nursing home, the home health aid service continued. We also started delivering his meals to him. The plan is for him to resume attending the site when his health improves. We make every attempt to connect our clients and others with the services that will best help them maintain an independent life.

4. Targeting Populations

What specific efforts will your agency make to reach individuals with the greatest economic and social needs? This includes individuals who are low-income, minority, living in rural areas, and those with limited English proficiency. Limit 1,500 Characters.

At this time, we deliver to all eligible clients regardless of their location within Jasper County. This does add additional mileage cost to our program but if the need is there, we will deliver to them. Each day, our delivery drivers travel 317 miles to deliver meals; of which 260 of those miles are to rural clients and sites. We work with HIRTA to arrange transportation to the congregate sites if that is the best option for the client. Our routes are designed so we do as little backtracking as possible. 43 % of our clients are rural.

Jasper County does not have a large minority population. Only 1% of the elderly population is minority. Of the clients we served in the congregate program in FY17, 3 % were minority. 1% were minority in the home-delivered program.

We work cooperatively with the services that provide for low income seniors. We do this by distributing fliers and brochures. We offer programs at the meal sites on services for low income seniors. We actively partner with case management, home health aides, doctors, and hospital social workers, the Salvation Army, IMPACT, as well as other professionals to let them know about our meal services and how it can help seniors remain in their own homes. We provide education on the SNAP program and we are a clearing house for the Senior's Farmers Market program. In Jasper County 8.1% of the age 60 plus seniors are below poverty. 35% of the clients we serve are low income (51% of congregate and 29% of Home-Delivered). We willingly pass on information about other services to our home delivered and congregate site clients.

5. Marketing & Publicity

The contract states; "Publicity shall reflect the partnership between the Contractor and Aging Resources. The ways in which this is done will vary but will include specific mention in print media such as brochures, news releases, advertisements, public service announcements, and posters."

Give examples of how your print media currently does (or will) show its partnership with Aging Resources. Please attach a sampling of your organization's marketing materials. Limit 1,200 Characters.

We currently do not spend money on marketing of our program. We do have a web page through our county website. It does have links to both Aging Resources of Central Iowa and the Iowa Department on Aging. It lists Aging Resources as one of our funding sources. Our brochure lists Aging Resources as a funding source. The local radio station, KCOB, has a weekly 1/2 an hour segment called "Proud to Know Newton." Our program was featured in March 2017. The plan is to be on the show yearly. Our greatest marketing tool is word of mouth. Our weekly menu is printed in the local newspapers and shared daily on KCOB.

6. Voluntary Contributions

Describe how your agency ensures that recipients of services have an opportunity to make voluntary and confidential donations to the cost of the program. Please attach copies of handouts used to promote voluntary donations. Limit 1,000 Characters.

At each site there is a donation box. Listed beside the can is the previous months donation totals. The donation can is not located next to the desk where staff sit. All clients receiving meals have access to a suggested donation based on income flier. All home delivered clients receive a donation letter each month. The letter states the number of meals the clients received the previous month and the value of the meals. On the reverse side is a suggested donation based on income guideline. A self addressed envelope is also included to help make the donation process easier. The client is instructed to mail in the donation as the state auditors banned us from letting our drivers receive the money. Our donation amounts are small. Every few months, we mention in our newsletter/menu for the clients to consider increasing their donation by \$.25. We have not been successful in getting people to increase their donations. We do send donation letters to family members if requested.

7. Service Evaluation & Improvement

Describe the quality assurance procedures your agency will use to evaluate the services you propose to provide. Provide an example of how client feedback has been utilized to improve services in the past. Please attach your most recent satisfaction survey and results. Limit 1,200 Characters.

Daily contact is made with all clients that receive meals through our program. We do not leave the meals without having a conversation with them and making sure they are ok. Once drivers return to the site, they check in with the site manager to report any concerns they may have. We follow up with any client not home who was not home when the meal was to be delivered (who didn't call us to cancel). If we can not reach the client, we call their emergency contact. In some cases, we have called the police to do a wellness check.

Over the last few years, we have not had liver & onions on the menu very often. We have received feedback that it is a menu item that clients would like to see on the menu. We are going to include it on the menu at least quarterly due to the feedback from the evaluations and from comments made to staff.

Recently, Cindy S sent the following note "Please pass along my sincere "thank you" to all of your drivers and assistants. They never greet you like a person just doing a job, delivering the lunch and walking away. The drivers all greet you with a "hi", and big smile, light conversation and goodbye, see you next week. They all make you feel of value by all their words and actions. Thank you all for a great service."

A client satisfaction was sent out in October 2017. The results are attached.

8. Changes in Service

Describe any future plans your agency has to expand, enhance, or make changes to service delivery. Limit 1,200 Characters.

At this time there are no plans for expansion or change in service delivery. We currently provide home delivered meals to all eligible seniors who request services regardless of where they live in the county. We have three congregate sites; Newton, Colfax and Monroe. We do not receive calls from the other small communities indicating that they would like to support a site in their community. Based on the small numbers that our served at both Colfax and Monroe, it is unlikely that we could open another congregate site that would draw more than 12-15 clients per day. With the HIRTA bus available to transport people to the sites, anyone in the county could come to Newton, Colfax or Monroe. This does not happen very often, but it does happen occasionally.

9. Success Story

Provide an example of a success story illustrating how your services assisted a client to exercise self-determination and control about their independence, well-being, or health. Limit 1,200 Characters.

Claire, age 97 1/2 and Bernice, age 95 shared a note with us recently. "We are new to your present services. Many years ago, we provided transportation for your food to Monroe. It was an enjoyable job and now we are the recipients of it! Great! We are well pleased with the food and are glad to now to use it in old age." This is an example of how our program works with the community to utilize volunteers to help with our meal delivery. Our program is then available to provide meals to those same volunteers assist them in maintaining their independence in their home.

Darlene, age 78, participated in our program to regulate her liver health. She gained more knowledge of better foods to eat and proper amounts. She began to feel better and her numbers improved on her medical tests.

10. Agency Collaboration

Aging Resources would like to enhance our partnerships with contractors. What are ways that our two agencies could work together to better serve older adults? Limit 1,200 Characters.

Suggested ways to enhance our partnerships include having scheduled time for Aging Resources staff to visit the meal sites and share the programs that are available for seniors. We don't have a good system set up in sharing that information. We deal primarily with the nutrition staff and on occasion, have another program visit. It would be good to have a regular schedule for talks and presentations.



**Application for Funding
FY19 PROPOSED REVENUE BUDGET**

Jasper County Elderly Nutrition	Total Agency (Service) Budget	Aging Resources Request & Matching Funds (60+ Services)
2401 1st Ave E		
Newton, Iowa 50208		

1. Aging Resources Funding Request		
Congregate	\$ 45,000	\$ 45,000
Home Delivered	\$ 75,000	\$ 75,000

2. Other Federal (List)		*For nutrition services, include NSIP Cash: \$.75/meal	
NSIP Cash	\$ 55,875	\$ 55,500	
	\$ -	\$ -	
	\$ -	\$ -	

3. Other State (List)		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

4. Elderly Waiver, Ill & Handicap, etc. Funds	\$ 25,000	
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5. Local Public Funds (List)		
County Government	\$ 255,747	\$ 255,747
City Government	\$ -	\$ -
Other Local Public Funding:	\$ -	\$ -
	\$ -	\$ -

6. Other Local Cash (List)		
Fundraisers	\$ 6,000	\$ 6,000
	\$ -	\$ -

7. Project Income		
Client Contributions Service 1	\$ 30,000	\$ 30,000
Client Contributions Service 2	\$ 75,000	\$ 75,000

Total Proposed Revenues	\$ 567,622	\$ 542,247
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THESE TWO (2) TOTALS MUST EQUAL THE TOTALS ON THE EXPENDITURE BUDGET PAGE



**Application for Funding
FY19 PROPOSED EXPENDITURE BUDGET**

Jasper County Elderly Nutrition	Total Agency (Service) Budget	Aging Resources Request & Matching Funds (60+ Services)
2401 1st Ave E		
Newton, Iowa 50208		
1. Personnel and Fringes	\$ 335,442	\$ 335,442
2. Premise Expenses	\$ 7,780	\$ 7,780
3. Travel, Meetings, and Training	\$ 44,900	\$ 44,900
4. Equipment (List only items over \$500 each)		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
5. Supplies	\$ 1,000	\$ 1,000
6. Contractual		
Skiff Medical Center	\$ 2,500	\$ -
	\$ -	\$ -
	\$ -	\$ -
7. Food Cost (Nutrition Services Only)	\$ 175,000	\$ 152,500
8. Other Costs (List)		
Publications/Notices/Advertisements	\$ 50	\$ 50
Postage/mailing	\$ 200	\$ 200
Maint-Office/computer equip	\$ 750	\$ 750
9. Indirect Costs		
Project Administrative Expenses	\$ -	\$ -
Indirect Costs are this % of Total Budget		0%
Indirect Costs are this % of Aging Resources Total Budget		0%
Total Proposed Expenditures	\$ 567,622	\$ 542,622

THESE TWO (2) TOTALS MUST EQUAL THE TOTALS ON THE REVENUE BUDGET PAGE



**Application for Funding
 FY19 SPECIFICATION OF UNITS OF SERVICE
 (Complete for Nutrition Services Only)**

Jasper County Elderly Nutrition	Service 1: Congregate	Service 2: Home Delivered	Totals
2401 1st Ave E			
Newton, Iowa 50208			

1. Budgeted Funding			
Aging Resources' Funds Requested	\$ 45,000	\$ 75,000	\$ 120,000
Matching Funds for Grant Award	\$ 79,803	\$ 342,819	\$ 422,622
Total	\$ 124,803	\$ 417,819	\$ 542,622

2. Meals to Be Provided			
Eligible Meals to be Provided	17,500	57,000	74,500
Ineligible Meals	100	4,000	4,100
Total	17,600	61,000	78,600

3. Cost Per Meal:	\$ 7.13	\$ 7.33	\$ 7.28
Cost Per Client:	\$ 554.68	\$ 887.09	\$ 779.63

4. Clients to Be Served:			
60+ Persons to be Served	225	471	696
60+ Low Income	114	131	245
60+ Minority	6	7	13
60+ Low Income Minority	1	3	4
60+ Rural	84	155	239
75+	146	318	464

5. Nutrition Education/Nutrition Counseling Units:			
# Nutrition Edu. Sessions (Cong. Only)	36	-	36
# Nutrition Edu. Clients (Cong. Only)	70	-	70
# Nutrition Counseling Units	-	-	-
# Nutrition Counseling Clients	-	-	-

November 9, 2017

Jasper County Board of Supervisors

1. I recently finished my semi-annual state training in Des Moines and the topic of replacing members of the Commission came up. Several counties follow a procedure that is more in following with the Iowa State Code 2017, Chapter 35B (4,1-2).
2. Interviews with the current commissioners with terms up can determine if the Commissioner desires to stay in their position.
3. The counties start advertising for replacements for commissioners in April or May and take applications for the position. This will help to show that the county is still maintaining its equal opportunity requirement.
4. The Veterans Affairs Commission then review the applications and ensure that several criteria are met including, war period served in, area of the county lived in, the gender balance requirement, etc.
5. Interviews if necessary can be held by the Veterans Affairs Commission.
6. Final submissions for commissioners will be submitted for Board of Supervisor approval by the second meeting in June with terms to start for 3 years on July 1st.
7. I will work closely with Jasper County Human Resources and function as a facilitator only in making sure that timing criteria are met.

Kurt Jackson
Director Jasper County Veterans Affairs

Application for Jasper County Veterans Affairs Commissioner

Name _____ Date _____

Address _____ City _____

Phone _____ Cell _____

Male

Female

State law requires political subdivisions to make a good faith effort to balance the Commission of Veterans Affairs according to gender.

Place of employment and position (and/or activities such as hobbies, volunteer work, service organization memberships etc. that you feel may qualify you for this position):

Why are you interested in serving on the Commission of Veteran Affairs?

What contributions do you feel you can make to the Veterans Affairs Commission?

What direction/role do you perceive of this Veterans Affairs Commission?

In lieu of or in addition to the above, do you have any additional comments that may assist the decision on why you should be chosen for this position?

How much time will you be willing to devote to this position? _____

Please provide 2 references who may be contacted on your qualifications for this position.

Name	Address	Phone No	Relationship

Please return completed application with DD 214 to:
 Jasper County Veterans Affairs, 115 N 2nd Ave E. Newton, IA 50208

***A copy of your DD 214 is required with this application.**
This application will be retained in our files for one year. As this application is a public document it can be reproduced and distributed to the public.

CHAPTER 35B

COUNTY COMMISSIONS OF VETERAN AFFAIRS

Referred to in §35.1, §35A.5, §331.303, §331.427, §714.8

This chapter not enacted as a part of this title; transferred from chapter 250 in Code 1993
See §218.95 for provisions pertaining to construction of synonymous terms

35B.1	Definitions.	35B.11	Data furnished Iowa department of veterans affairs.
35B.2	Administration.	35B.12	Benefit information confidential. Repealed by 2014 Acts, ch 1116, §54.
35B.3	County commission of veteran affairs.	35B.13	Burial — expenses. Repealed by 2014 Acts, ch 1116, §54.
35B.4	Appointment — vacancies.	35B.14	County appropriation — burial expenses — audit.
35B.5	Compensation.	35B.15	Expenses and audit. Repealed by 2014 Acts, ch 1116, §54.
35B.6	Qualification — training — offices.	35B.16	Markers for graves.
35B.7	Meetings — report — budget.	35B.16A	Veterans' grave markers.
35B.8	Accounting system. Repealed by 2014 Acts, ch 1116, §54.	35B.17	Maintenance of graves.
35B.9	Names certified — benefits changed. Repealed by 2014 Acts, ch 1116, §54.	35B.18	Payment — how made. Repealed by 2014 Acts, ch 1116, §54.
35B.10	Disbursements — inspection of records.	35B.19	Burial records.

35B.1 Definitions.

As used in this chapter, unless the context otherwise requires, “book”, “list”, “record”, or “schedule” kept by a county auditor, assessor, treasurer, recorder, sheriff, or other county officer means the county system as defined in section 445.1.

2000 Acts, ch 1148, §1

35B.2 Administration.

Unless otherwise provided, the county commission of veteran affairs shall be responsible for the administration of this chapter.

2014 Acts, ch 1116, §37

35B.3 County commission of veteran affairs.

The county commission of veteran affairs shall consist of either three or five persons, as determined by the board of supervisors, all of whom shall be veterans as defined in section 35.1. If possible, each member of the commission shall be a veteran of a different military action. However, this qualification does not preclude membership to a veteran who served in more than one of the military actions.

[C97, §431; C24, 27, 31, 35, §5387; C39, §3828.053; C46, 50, 54, §250.3; C58, 62, 66, 71, 73, 75, 77, 79, 81, §250.3, 250.21; S81, §250.3; 81 Acts, ch 33, §3]

85 Acts, ch 67, §26; 88 Acts, ch 1082, §1; 91 Acts, ch 199, §1

C93, §35B.3

94 Acts, ch 1007, §1; 99 Acts, ch 180, §6

Referred to in §35B.6, §331.321

35B.4 Appointment — vacancies.

1. Members of the commission of veteran affairs shall be appointed by the board of supervisors, in consultation with the current commission members and the executive director or administrator, to staggered three-year terms at the regular meeting in June. However, a member shall serve until a successor has been appointed and qualifies. The board may remove an appointee at any time for neglect of duty or maladministration. A vacancy on the commission shall be filled for the unexpired portion of the regular term in the same manner as regular appointments are made.

2. If the board of supervisors increases the commission of veteran affairs membership

to five members, the initial terms of the two new members shall be two and three years respectively. However, the new members shall serve until their successors are appointed and qualify.

[C97, §431; C24, 27, 31, 35, §5388; C39, §3828.054; C46, 50, 54, 58, 62, 66, 71, 73, 75, 77, 79, 81, §250.4]

C93, §35B.4

94 Acts, ch 1007, §2; 2014 Acts, ch 1116, §38

Referred to in §331.321

35B.5 Compensation.

A member of the commission shall receive twenty-five dollars or a greater amount as established by the board of supervisors for each month during which the member attends one or more commission meetings and shall be reimbursed for mileage the same as a member of the board of supervisors. Compensation and mileage shall be paid out of the appropriation authorized in section 35B.14.

[C27, 31, 35, §5388-b1; C39, §3828.055; C46, 50, 54, 58, 62, 66, 71, 73, 75, 77, 79, 81, §81, §250.5; 81 Acts, ch 33, §4, ch 117, §1034]

83 Acts, ch 123, §97, 209

C93, §35B.5

2005 Acts, ch 115, §16, 40

Mileage, §331.215

35B.6 Qualification — training — offices.

1. *a.* The members of the commission shall qualify by taking the usual oath of office. The commission shall organize by selecting one of the commission members as chairperson and one as secretary. The commission, subject to the annual approval of the board of supervisors, shall employ an executive director or administrator who shall have the power to employ other necessary employees to carry out the provisions of this chapter, including administrative or clerical assistants, but no member of the commission shall be so employed. The state department of veterans affairs shall recognize the executive director or administrator as a county veterans service officer of a veterans' service organization recognized pursuant to 38 C.F.R. §14.628(c) for the purposes of assisting veterans and their dependents in obtaining federal and state benefits. The commission shall recommend the compensation of the executive director or administrator and all employees of the county veteran affairs office to the board of supervisors. The board of supervisors shall consider the recommendation and shall determine and approve the compensation of the executive director or administrator and all employees of the county veteran affairs office. The executive director must possess the same qualifications as provided in section 35B.3 for commission members. However, this qualification requirement shall not apply to a person employed as an executive director prior to July 1, 1989.

b. The commission may employ an administrator in lieu of an executive director. Administrators shall not be required to meet all the qualifications provided in section 35B.3 for commissioners. An administrator may hold another position within the county or other government entity while serving as an administrator only if such position does not adversely affect the administrator's duties under this chapter.

c. Upon the employment of an executive director or administrator, the executive director or administrator shall complete a course of certification training provided by the department of veterans affairs pursuant to section 35A.5. If an executive director or administrator fails to obtain certification within one year of being employed, the executive director or administrator shall be removed from office. The department shall issue the executive director or administrator a certificate of training after completion of the certification training course. To maintain certification, the executive director or administrator shall satisfy the continuing education requirements established by the national association of county veterans service officers. Failure of an executive director or administrator to maintain certification shall be cause for removal from office. The expenses of training the executive director or administrator shall be paid from the appropriation authorized in section 35B.14.



11/9/2017

Dear Board of Supervisors,

As we have discussed at the Board of Supervisor meetings, we have arranged an opportunity to see two local health departments and also an orientation with Heather Bombei, Regional Community Health Consultant.

1. **Tuesday, November 21, 2017 at 1pm**

Tour of Marion Co. Public Health Dept, Administrator, Kim Dorn
Address: 2003 North Lincoln, Knoxville, IA 50138.

2. **Tuesday, December 5, 2017 at 1pm**

Tour of Poweshiek Co. Health Dept, Patty Hinrichs, Administrator
Address : Light Center, 306 4th Ave, Grinnell, Iowa 50112.

3. **Tuesday, December 12, 2017, after the Board of Supervisor meeting**

Informative meeting with Heather Bombei, Regional Community Health Consultant from the Iowa Department of Public Health. She offers orientation visits with new Local Board of Health members and Supervisors throughout her region. Typically, the orientation takes about an hour. While orientation is not required, Supervisors benefit from gaining a more detailed understanding of the work of the Board of Health. Heather Bombei's contact information: Phone: 515-745-4877 or heather.bombei@idph.iowa.gov

Please let me know if this will work for you.

Thanks,

Becky Pryor

Administrator Jasper County Board of Health

Email: bpryor@co.jasper.ia.us

Levy Authority Summary

Local Government Name: JASPER COUNTY
 Local Government Number: 50

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
JASPER COUNTY-AMENDED JASPER CO URBAN RENEWAL	50011	7
JASPER COUNTY-COLFAX INTERCHANGE URBAN RENEWAL	50015	4
JASPER COUNTY-COUNTY FARM URBAN RENEWAL	50016	1
JASPER COUNTY-NORTHWEST AREA URBAN RENEWAL	50020	5
JASPER COUNTY-KILLDUFF URBAN RENEWAL	50023	1
JASPER COUNTY-COLFAX URBAN RENEWAL	50024	2
JASPER COUNTY-GALESBURG URBAN RENEWAL	50025	1
JASPER COUNTY-NEWBURG URBAN RENEWAL	50026	1
JASPER COUNTY-IRA URBAN RENEWAL	50027	1
JASPER COUNTY-GUN CLUB ROAD URBAN RENEWAL	50028	2
JASPER COUNTY-COUNTRY ESTATES URBAN RENEWAL	50029	1
JASPER COUNTY-WOODS ESTATES URBAN RENEWAL	50030	1
JASPER COUNTY-CHEESE ROAD URBAN RENEWAL	50031	2
JASPER COUNTY-SUNSHINE ACRES URBAN RENEWAL	50032	1
JASPER COUNTY-MINGO URBAN RENEWAL	50033	1
JASPER COUNTY-ROCK CREEK HOMESITES URBAN RENEWAL	50034	2

TIF Debt Outstanding: 12,141,114

TIF Sp. Rev. Fund Cash Balance as of 07-01-2016:	902,642	0	Amount of 07-01-2016 Cash Balance Restricted for LMI
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TIF Revenue:	609,794
TIF Sp. Revenue Fund Interest:	3,353
Property Tax Replacement Claims	22,727
Asset Sales & Loan Repayments:	0
Total Revenue:	635,874

Rebate Expenditures:	0
Non-Rebate Expenditures:	744,092
Returned to County Treasurer:	0
Total Expenditures:	744,092

TIF Sp. Rev. Fund Cash Balance as of 06-30-2017:	794,424	0	Amount of 06-30-2017 Cash Balance Restricted for LMI
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Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 10,602,598

November 7, 2017

Tuesday, November 7, 2017 the Jasper County Board of Supervisors met in regular session at 9:30 a.m. with Supervisors Carpenter, Brock, and Cupples present and accounted for; Chairman Stevenson presiding.

CICS CEO, Jody Eaton, gave a CICS update showcasing the many changes to the mental health system.

Chairman Brock shared the 30 Year Life Cycle Cost Summary Preliminary Review prepared by Shive Hattery. The summary shows a cost comparison of the existing Annex building, a new stand alone existing building and DMACC leased building. There was brief review of the Annex building diagrams showing the square feet currently utilized by each department.

Motion by Carpenter, seconded by Cupples to approve the Recorder's monthly report for October, 2017.

YEA: CUPPLES, CARPENTER, BROCK

Motion by Cupples, seconded by Carpenter to approve Board of Supervisor's minutes for October 31, 2017.

YEA: CARPENTER, CUPPLES, BROCK

Motion by Carpenter, seconded by Cupples to adjourn the Tuesday, November 7, 2017 meeting of the Jasper County Board of Supervisors.

YEA: BROCK, CUPPLES, CARPENTER

Melissa Hartgers, Deputy Auditor

Joe Brock, Chairman