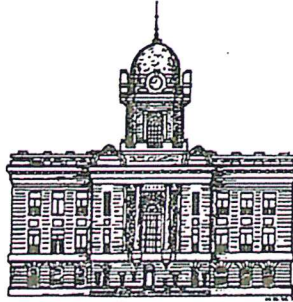


# Jasper County, Iowa

**Denny Carpenter**

**Doug Cupples**

**Brandon Talsma**



**Board of Supervisors**

Courthouse

PO Box 944

Newton IA 50208

Phone 641-792-7016

Fax 641-792-1053

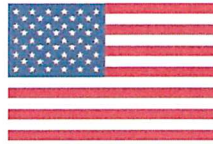
## JASPER COUNTY BOARD OF SUPERVISORS MEETING AGENDA

[www.jasperia.org](http://www.jasperia.org)

April 14th 2020

9:30am

Pledge of Allegiance



9:30am

Due to the COVID-19 Virus the Courthouse is closed to the public. To attend the meeting by "Live Streaming" go to the following website: <https://jasper.zoom.us/j/410277525>

Meeting ID: 410 277 525

Dial in +1 312 626 6799

Meeting ID: 410 277 525

- Item 1      **Public Hearing: Rezoning of Lot 4 SE West of RR Exc. PT Parcel H, Lot 3 South ½ NE Exc. Parcel A & Part of Parcel H, Lot 5 SE West of RR all in Section 32, Township 80, Range 19. Rezoned from "A" to "R-1" to allow for development of a major residential subdivision.**
  
- Item 2      **Veterans Affairs – Kurt Jackson**
  - a) Approval of Quarterly Report 3<sup>rd</sup> Quarter FY2019/20
  
- Item 3      **Approval of Recorder's Monthly Report for March 2020**
  
- Item 4      **Sheriff – John Halferty**
  - a) Approval of Quarterly Report 3<sup>rd</sup> Quarter FY2019/20
  
- Item 5      **Resolution Approving Transfer Order #1431**
  
- Item 6      **Resolution Approving Transfer Order #1432**
  
- Item 7      **Resolution Approving Transfer Order #1433**



Nick Fratzke - Jasper County Director of Community Development

**Request for Rezoning**  
**TO THE BOARD OF SUPERVISORS**

**Case file:** R-2020-01  
**Date:** March 13, 2020

**I/We, Bryan Friedman, request that the property described as:**

Parcel # 08.32.401.003, more specifically described as LOT 4 SE WEST OF RR EX PT PARCEL H, Section 32, Township 80, Range 19, of the 5<sup>th</sup> P.M. containing approximately 48.57, as well as Parcel # 08.32.251.008, more specifically described as LOT 3 SOUTH ½ NE EX PARCEL A & EX PART PARCEL H, Section 32, Township 80, Range 19, of the 5<sup>th</sup> P.M. containing approximately 47.54 acres, as well as Parcel # 08.32.426.001, more specifically described as LOT 5 SE WEST OF RR, Section 32, Township 80, Range 19 of the 5<sup>th</sup> P.M. containing approximately 5.6 acres, total acres equaling 101.71;

**Be rezoned from “A” to “R-1” to allow for development of a major residential subdivision, conditioned upon:**

Approved Subdivision Plat  
Granting of recreational shooting range tolerance easement

**We, the Jasper County Board of Supervisors, do approve the first reading of the petition before us, and therefore do schedule the second reading for**

\_\_\_\_\_.

\_\_\_\_\_  
Brandon Talsma, Chairperson,  
Jasper County Board of Supervisors

**Attest:**

\_\_\_\_\_  
Dennis Parrott, Jasper County Auditor

**Request for Rezoning  
TO THE ZONING COMMISSION**

Case File: R-2020-01  
Fee: \$200  
Date: 2/18/2020

I, Bryan Friedman, Co-President of Goldfinch Growth, Inc., the company that is the owner of Goldfinch Growth Land Development, LLC, requests that the following described property:

Parcel # 08.32.401.003, more specifically described as LOT 4 SE WEST OF RR EX PT PARCEL H, Section 32, Township 80, Range 19, of the 5<sup>th</sup> P.M. containing approximately 48.57, as well as Parcel # 08.32.251.008, more specifically described as LOT 3 SOUTH ½ NE EX PARCEL A & EX PART PARCEL H, Section 32, Township 80, Range 19, of the 5<sup>th</sup> P.M. containing approximately 47.54 acres, as well as Parcel # 08.32.426.001, more specifically described as LOT 5 SE WEST OF RR, Section 32, Township 80, Range 19 of the 5<sup>th</sup> P.M. containing approximately 5.6 acres, total acres equaling 101.71;

Be rezoned from "A" to "R-1" in order to allow the development of a major residential subdivision.

Signed *Bryan Friedman*

We, the Jasper County Zoning Commission, recommend that this rezoning request be not be granted.

4 Aye

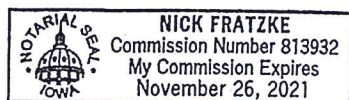
0 Nay

*Todd Schippers*  
Chairperson Jasper County Zoning Commission

**State of Iowa, Jasper County**

On this 10<sup>th</sup> day of March 2020, before me Nick Fratzke, a Notary Public in and for the State of Iowa, appeared Todd Schippers to me personally known to be the chairperson of the Jasper County Zoning Commission and that said Rezoning Request was signed by him/her on behalf of said Jasper County Zoning Commission.

Witness my hand and Notary Seal the day and year above written.



Notary in and for the State of Iowa

*Nick Fratzke*

Jasper County, Iowa  
**Land Evaluation and Site Analysis**  
**Summary Worksheet**

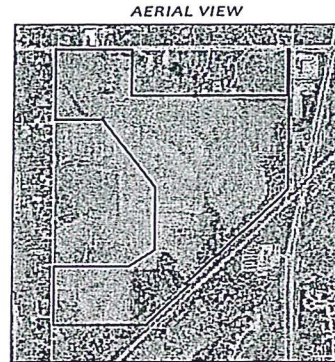
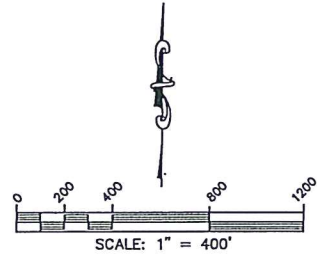
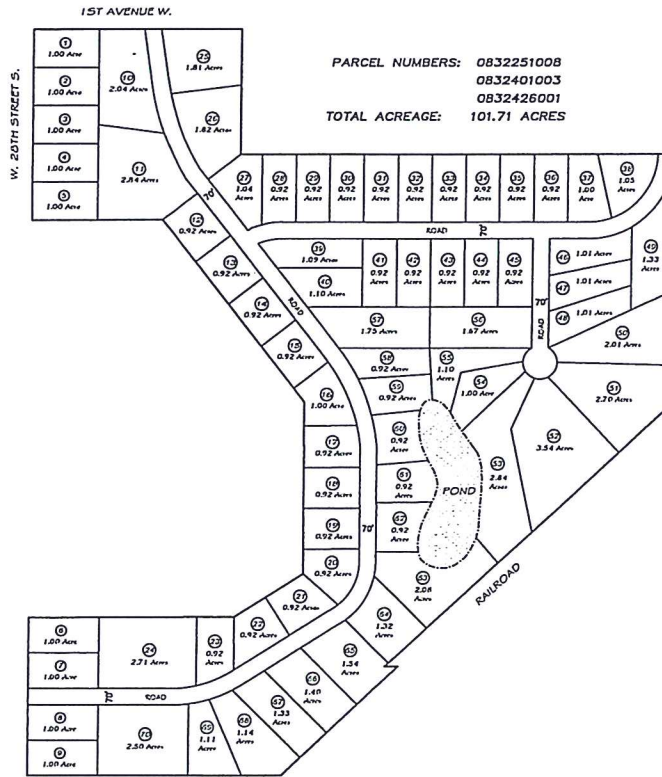
Owner Goldfinch Growth Land Development LLC.  
 Legal Description \_\_\_\_\_  
 Location Crossroads of HWY F-48 W & W 28th St S  
 Acres in Parcel 101.71  
 Date of Evaluation 2/21/2020  
 Evaluated By Nick Fratzke

	POINTS	X WEIGHT FACTOR	SUB TOTAL
<b>PART ONE (LAND EVALUATION)</b>			
1. Average Site Value	74.5	1	74.5
<b>PART TWO (SITE ASSESSMENT)</b>			
1. Viability of Site for Agricultural Use	8	3	24
2. Adjacent Zoning/Use	0	2	0
3. Distance to State Regulated Livestock Production Facility	0	2	0
4. Distance from Access to Paved Road	0	1	0
5. Distance to Incorporated City Boundry	0	1	0
6. Distance to Municipal(Common) Water System	0	1	0
7. Distance to Municipal(Common) Sewer System	0	1	0
<b>TOTAL LESA SCORE</b>			<b>98.5</b>

LOW AG VALUE - Scores less than 161 points  
 AVERAGE AG VALUE - Sores from 161-254 pts.  
 HIGH AG VALUE - Scores higher than 254 pts.



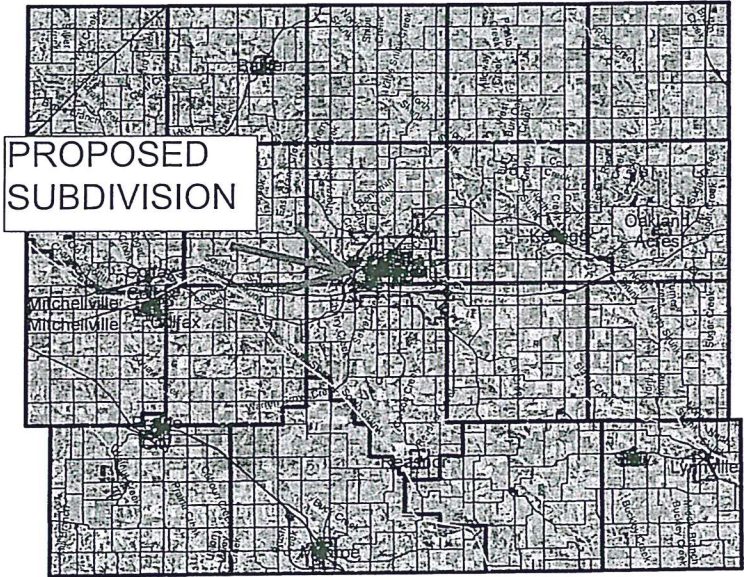
**GOLDFINCH GROWTH LAND DEVELOPMENT  
CONCEPTUAL PLAN  
IN SECTION 32  
TOWNSHIP 80 NORTH, RANGE 19 WEST, 5th P.M.  
JASPER COUNTY, IOWA**











RESOLUTION \_\_\_\_\_

WHEREAS, the Jasper County Compensation Board meets annually to recommend a compensation schedule for elected officials for the fiscal year immediately following, in accordance with Iowa Code, Chapters 331.905 and 331.907.

WHEREAS, the Jasper County Compensation Board met on December 30, 2019 and made the following salary recommendations for the following elected officials for the Fiscal Year 20/21 beginning July 1, 2020. The Board approved a recommendation to the Supervisors of a 3% raise for the Jasper County Attorney, Auditor, Recorder, Sheriff, Treasurer and Supervisors.

WHEREAS, the Supervisors have expressed their desire to \_\_\_\_\_ an increase in their salaries.

THEREFORE, BE IT RESOLVED THAT the Jasper County Board of Supervisors approve the following salary adjustments for the following elected officials for the fiscal year beginning July 1, 2020.

<u>Elected Official</u>	<u>Approved Salary</u>	<u>Approved Increase</u>
Attorney		
Auditor		
Recorder		
Sheriff		
Supervisors		
Treasurer		

Approved this 31st day of March 2020.

JASPER COUNTY BOARD OF SUPERVISORS

ATTEST:

\_\_\_\_\_  
Brandon Talsma, Chairperson

\_\_\_\_\_  
Dennis Parrott, Auditor

### Third Quarter 2019-2020

Description	January	February	March	Quarterly Totals
<b>FEDERAL</b>				
Intent to Files	<u>3</u>	<u>4</u>	<u>1</u>	8
VA Compensation/Pension Claim Submitted	<u>3</u>	<u>4</u>	<u>1</u>	8
Survivor Benefits/ Burial Benefits/ Death Pension Applications Submitted	<u>1</u>	<u>0</u>	<u>1</u>	2
Pending Claims Consulted	<u>22</u>	<u>17</u>	<u>19</u>	58
Military Records Ordered (DD214/Awards/Medical Records, etc.)	<u>2</u>	<u>1</u>	<u>0</u>	3
VA Health Care Benefits applied for	<u>2</u>	<u>2</u>	<u>1</u>	5
Other VA Forms (POA, Waivers, Statements, etc)	<u>14</u>	<u>28</u>	<u>8</u>	50
<b>STATE</b>				
State Assistance Applications Submitted	<u>0</u>	<u>0</u>	<u>0</u>	0
<b>COUNTY</b>				
Number of Veterans Assisted by Jasper County	<u>14</u>	<u>18</u>	<u>13</u>	45
Total Spent on Financial Assistance Provided	<u>\$1,761.38</u>	<u>\$4,784.11</u>	<u>\$1,534.26</u>	\$8,079.75
Unclaimed Assistance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Projected Total	<u>\$1,761.38</u>	<u>\$4,784.11</u>	<u>\$1,534.26</u>	\$8,079.75
Average per Veteran	<u>\$125.81</u>	<u>\$265.78</u>	<u>\$118.02</u>	\$179.55

JASPER COUNTY AUDITOR  
K. J. HARRIS  
1855 1st St  
Jasper, MO 64503

2020 APR -9 AM 8:40

FILED



Description	Code	Total \$	Voucher	Date of Request	DATE of Check	What for?	Miles	Who Paid
<b>Wages-Elected/Dept Head</b>		\$3,872.75						
Kurt Jackson		\$1,936.38			2/5/2020	Salary		Kurt Jackson
Kurt Jackson		\$1,936.37			2/19/2020	Salary		Kurt Jackson
<b>Wages - Part Time Assistant</b>		\$1,522.97						
Keith Thorpe		\$822.97			2/5/2020	Wages		Keith Thorpe
Keith Thorpe		\$700.00			2/19/2020	Wages		Keith Thorpe
<b>Wages-Vet Affairs Commission</b>		\$200.00				Monthly Meeting		
Fred Dimon		\$50.00				Attended		Fred Dimon
Marta Ford		\$50.00				Attended		Marta Ford
Mike Naber		\$50.00				Attended		Mike Nabers
Jerry Nelson		\$0.00				Attended		
Sue Springer		\$50.00				Attended		Sue Springer
<b>Advertisement</b>		\$268.00						
Hometown Press		\$76.00		1/31/2020	2/27/2020	Advertising		Hometown Press
Newton Daily News		\$192.00		1/31/2020	2/27/2020	Advertising		News Printing Company
<b>Educational/Training Serv</b>		\$120.00						
IACCVSO		\$120.00		2/7/2020	2/18/2020	Spring School 2020 K. Jackson / K. Thorpe		IACCVSO
<b>Maint-Office/Computer Equip</b>		\$95.50						
The Shredder		\$42.00		2/3/2020	2/18/2020	Shredding Services		The Shredder
Premier Copier		\$50.25		1/30/2020	2/27/2020	Copier Contract		Premier Copier
Forbes Office Solutions		\$3.25		2/3/2020	2/27/2020	Scratch Pads		Forbes Office Solutions
<b>Food/Provisions</b>		1,225.05	\$0.00			Food / Provisions		
Fareway #848	FL5706	195.05		2/11/2020		Food Vouchers (132 & 133)		Fareway #848
Fareway #848	SR3821	415.00		2/21/2020		Food Voucher (134)		Fareway #848
Fareway #848	WR4482	200.00		2/24/2020		Food Voucher (135)		Fareway #848
Fareway #848	LI0320	415.00		2/27/2020		Food Voucher (136)		Fareway #848
<b>Rent Payments</b>		\$1,322.00						
<b>C and I Properties (Deer Run Estates)</b>	HD7501	\$655.00		2/5/2020	2/18/2020	Shelter (Rent)		C and I Properties (Deer Run Estates)
Kerry Pirie	WR4482	\$667.00		2/24/2020	3/3/2020	Shelter (Rent)		Kerry Pirie
<b>Mortgage Payments</b>		\$606.31						
PHH Mortgage Services	LC8390	\$606.31		1/1/2020	2/18/2020	Shelter (Mortgage)		PHH Mortgage Services
<b>Other Transportation (RIDE)</b>		\$843.43					1466.8	
Jack Ayres		\$51.75		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	90.0	Jasper County Rides
Debbie Boehmer		\$51.75		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	90.0	Jasper County Rides
Bruce Coyle		\$57.27		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	99.6	Jasper County Rides
Gary Froah		\$51.75		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	90.0	Jasper County Rides
Mary Helms		\$69.86		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	121.5	Jasper County Rides
Paul Koeppe		\$74.75		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	130.0	Jasper County Rides
Lori Korte		\$162.73		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	283.0	Jasper County Rides
Judie O'Connor		\$59.23		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	103.0	Jasper County Rides
Larry Pauley		\$26.45		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	46.0	Jasper County Rides
Donald Rethmeier		\$35.08		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	61.0	Jasper County Rides
Becky Ruehle		\$24.15		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	42.0	Jasper County Rides
Karen Staker		\$37.95		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	66.0	Jasper County Rides
Bill Umbarger		\$124.78		2/6/2020	2/18/2020	Transport Veterans to Medical Appt January 2020	217.00	Jasper County Rides
Phil Tavegia		\$15.93		2/28/2020	3/17/2020	transport Veterans to Medical Appt February2020	27.70	Phil Tavegia
<b>Grave-Graves/Markers</b>		\$787.32						
CSA Woodworking		\$787.32		2/3/2020	2/27/2020	(12) Flag Cases & Flag Corrugated Boxes		CSA Woodworking, Newton, lowq
<b>Fica-County Portion</b>		\$419.92						
<b>IPERS-County Portion</b>		\$509.39						
<b>Employee Group Insurance</b>		\$1,571.62						

<b>Administrative Expenses</b>				\$6,079.22
Transport Assistance	\$843.43	1466.8	Miles	
Shelter Assistance	\$1,928.31			
Food Assistance	\$1,225.05			
Utility Assistance	\$0.00			
Medical & Other Assistance	\$0.00			
Funeral Assistance	\$787.32			
<b>Assistance Expenses</b>				\$4,784.11
<b>Outreach Expenses</b>				\$0.00
<b>Admin2 Expenses</b>				\$2,500.93
<b>Monthly Operating Expenses</b>				\$13,364.26

<b>Veteran Assistance</b>				
	HD7501	\$655.00		
	LC8390	\$606.31		
	LF5706	\$195.05		
	SR3821	\$415.00		
	WR4482	\$867.00		
	LI0320	\$415.00		
	Flag Cases	\$787.32		
	Jasper County Ride	\$843.43		
		\$4,784.11		

<b>State Allocation Fund Balance</b>	\$2,728.40
<b>Public Donation Fund Balance</b>	\$4,402.00

Description	Code	Total \$	Voucher	Date of Request	DATE of Check	What for?	Miles	Who Paid
<b>Wages-Elected/Dept Head</b>		\$3,925.84						
Kurt Jackson		\$1,936.37			3/4/2020	Salary		Kurt Jackson
Kurt Jackson		\$1,989.47			3/18/2020	Salary		Kurt Jackson
<b>Wages - Part Time Assistant</b>		\$1,479.60						
Keith Thorpe		\$700.40			3/4/2020	Wages		Keith Thorpe
Keith Thorpe		\$779.20			3/18/2020	Wages		Keith Thorpe
<b>Vet Affairs Comm-Expenses</b>		\$95.00						
Susan Springer		\$95.00		3/11/2020	3/31/2020	(2) Jasper County Veteran Affairs Jackets		Susan Springer
<b>Wages-Vet Affairs Commission</b>		\$200.00				Monthly Meeting		
Fred Dimon		\$50.00		3/11/2020	3/17/2020	Attended		Fred Dimon
Marta Ford		\$50.00		3/11/2020	3/17/2020	Attended		Marta Ford
Mike Naber		\$50.00		3/11/2020	3/17/2020	Attended		Mike Nabers
Jerry Nelson		\$0.00				Attended		
Sue Springer		\$50.00		3/11/2020	3/17/2020	Attended		Sue Springer
<b>Advertisement</b>		\$268.00						
Newton Daily News		\$192.00		2/29/2020	3/27/2020	Advertising		News Printing Company
Hometown Press		\$76.00		2/29/2020	3/27/2020	Advertising		Hometown Press
<b>Employee Mileage/Meals</b>		\$77.05						
Kurt Jackson		\$77.05		3/18/2020	3/31/2020	Employee Mileage (134) Miles		Kurt Jackson
<b>Maint-Office/Computer Equip</b>		\$138.39						
The Shredder		\$42.00		3/2/2020	3/17/2020	Shredding Services		The Shredder
The Shredder		\$42.00		3/26/2020	4/14/2020	Shredding Services		The Shredder
Premier Copier		\$32.05		2/28/2020	3/27/2020	Copier Contract		Premier Copier
Forbes Office Solutions		\$22.34		2/6/2020	3/27/2020	Stapler / Legal Pads / Post Cards		Forbes Office Solutions
<b>Dues/Memberships</b>		\$100.00						
NACVSO		\$100.00		3/12/2020	3/31/2020	NACVSO Membership 2020 Dues Jackson / Thorpe		NACVSO
<b>Other Transportation (RIDE)</b>		\$1,246.26					2167.4	
Bruce Coyle		\$86.77		3/4/2020	3/17/2020	Transport Veterans to Medical Appt February 2020	150.9	Jasper County Rides
Gary Froah		\$85.10		3/4/2020	3/17/2020	Transport Veterans to Medical Appt February 2020	148.0	Jasper County Rides
Albert Gregory		\$25.30		3/4/2020	3/17/2020	Transport Veterans to Medical Appt February 2020	44.0	Jasper County Rides
Mary Helms		\$134.26		3/4/2020	3/17/2020	Transport Veterans to Medical Appt February 2020	233.5	Jasper County Rides
Judie O'Connor		\$47.15		3/4/2020	3/17/2020	Transport Veterans to Medical Appt February 2020	82.0	Jasper County Rides
Donald Rethmeier		\$171.35		3/4/2020	3/17/2020	Transport Veterans to Medical Appt February 2020	298.0	Jasper County Rides
Becky Ruehle		\$96.60		3/4/2020	3/17/2020	Transport Veterans to Medical Appt February 2020	168.0	Jasper County Rides
Karen Staker		\$83.95		3/4/2020	3/17/2020	Transport Veterans to Medical Appt February 2020	146.0	Jasper County Rides
Sherman Swank		\$315.68		3/4/2020	3/17/2020	Transport Veterans to Medical Appt February 2020	549.0	Jasper County Rides
Bill Umbarger		\$159.85		3/4/2020	3/17/2020	Transport Veterans to Medical Appt February 2020	278.0	Jasper County Rides
Kurt Jackson		\$40.25		3/18/2020	3/31/2020	Transport Veterans to Medical Appt March 2020	70.0	Kurt Jackson
<b>Care-Graves/Markers</b>		\$288.00						
Newton American Legion Post 111		\$288.00		3/17/2020	3/30/2020	(1) Gross - Flags for Grave Markers		Newton American Legion Post 111
<b>Fica-County Portion</b>		\$409.16						
<b>IPERS-County Portion</b>		\$510.28						
<b>Employee Group Insurance</b>		\$1,571.62						

<b>Administrative Expenses</b>				\$6,283.88
Transport Assistance	\$1,246.26	2167.4	Miles	
Shelter Assistance	\$0.00			
Food Assistance	\$0.00			
Utility Assistance	\$0.00			
Medical & Other Assistance	\$0.00			
Funeral Assistance	\$288.00			
<b>Assistance Expenses</b>				\$1,534.26
Outreach Expenses				\$0.00
Admin2 Expenses				\$2,491.06
<b>Monthly Operating Expenses</b>				\$10,309.20

<b>Veteran Assistance</b>			
Grave Marker Flags	\$288.00		
Jasper County Rides	\$1,246.26		
			\$1,534.26

<b>State Allocation Fund Balance</b>	\$2,728.40
<b>Public Donation Fund Balance</b>	\$4,402.00

Jasper County RIDE Program  
 VA RIDE  
 Quarterly Data  
 Jan, Feb, Mar 2020

	Iowa City	Des Moines	Skiff	Newton Clinic	Newton - Other	Other Area Towns	Totals
Veterans Transported (unduplicated)							12
TOTAL RIDES for Veterans	5	20	31	2	5	9	72

**Donita Huegel | Jasper County**  
**Iowa State University Extension and Outreach**  
 Program Assistant  
 Retired and Senior Volunteer Program

550 N 2nd Ave W  
 Newton, Iowa 50208  
[donitap@iastate.edu](mailto:donitap@iastate.edu)  
 641.792.6433

**IOWA STATE UNIVERSITY**  
 Extension and Outreach

RECORDER'S MONTHLY REPORT  
STATE OF IOWA, COUNTY OF JASPER

TO THE BOARD OF SUPERVISORS OF JASPER COUNTY:

I, Denise Allan, Recorder of the above named county and state do hereby certify that this is a true and correct statement of the fees collected by me in my office for the period of March 1, 2020 through March 31, 2020, and the same have been paid to the county Treasurer.

  
Denise Allan, Jasper County Recorder

Date: April 2, 2020

\_\_\_\_\_  
Dennis Parrott, Jasper County Auditor

Recording Fees	0001-1-07-8110-400000	<u>\$5,705.00</u>	
	(+) E-File Recording Fees	<u>\$5,435.00</u>	<u>\$11,140.00</u>
Copies	0001-1-07-8110-400000		<u>\$225.00</u>
Mailing Fees	0001-1-07-8110-425000		<u>\$21.00</u>
Auditor's Trans	0001-1-07-9010-410000	<u>\$470.00</u>	
	(+) E-File Auditor Trans Fees	<u>\$270.00</u>	<u>\$740.00</u>
Co Trans Tax	0001-1-07-8110-404000	<u>\$2,164.63</u>	
	(+) E-File Trans Tax Fees	<u>\$1,200.45</u>	<u>\$3,365.08</u>
Over Payments	0001-4-07-0054-822000		<u>\$39.80</u>
ELSI Co Fees	0001-1-07-8110-403000		<u>\$129.50</u>
Co Boat Title	0001-1-22-6110-412000		<u>\$75.00</u>
Co Boat Lien	0001-1-07-8110-418000		<u>\$40.00</u>
Snow Title/Lien	0001-1-07-8110-401100		<u>\$0.00</u>
ATV/ORV Title/Lien	0001-1-07-8110-401200		<u>\$135.00</u>
Vital Cert Co	0001-1-07-8110-413000		<u>\$952.00</u>
Co ATV/UTV Permit	0001-1-07-8110-401300		<u>\$180.00</u>
Co Marriages	0001-1-07-8110-417000		<u>\$32.00</u>
Int Bank Acct	0001-4-07-0054-600000		<u>\$1.28</u>
Record Mgmt	0024-1-07-8110-414000	<u>\$250.00</u>	
	(+) E-File Record Mgmt Fees	<u>\$236.00</u>	<u>\$486.00</u>
E-Fees	5300-1-77-0500-416000	<u>\$250.00</u>	
	(+) E-File E-Fees	<u>\$236.00</u>	<u>\$486.00</u>
Misc Revenue Fees	0001-1-07-8110-849000		<u>-\$7.00</u>
Total County Fee Collected for <u>March 2020</u>			<u>\$18,040.66</u>



Account Balance Report  
From 3/1/2020 Through 3/31/2020

Revenue Totals

Charge Payment Totals

Account Number	Account Description	Cash/Check (1)	Charge	Other Pay (2)	Sub Total	Cash/Check	Other Pay	Sub Total (3)	Drawer (1) + (2) + (3)
11-01-01	Recording 0001-1-8110-4000-(	\$5,645.00	\$0.00	\$60.00	\$5,705.00	\$0.00	\$0.00	\$0.00	\$5,705.00
11-01-02	Recd Mgmt0024-1-8110-4140-	\$245.00	\$0.00	\$5.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
11-01-03	E-Fee 5300-1-0500-4160-77	\$245.00	\$0.00	\$5.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
11-02-00	Auditors 0001-1-9010-4100-07	\$465.00	\$0.00	\$5.00	\$470.00	\$0.00	\$0.00	\$0.00	\$470.00
11-03-01	Co Tran Tax0001-1-8110-4040	\$2,163.66	\$0.00	\$0.97	\$2,164.63	\$0.00	\$0.00	\$0.00	\$2,164.63
11-03-02	State Tran Tax	\$10,379.54	\$0.00	\$4.63	\$10,384.17	\$0.00	\$0.00	\$0.00	\$10,384.17
11-05-02	Copies 0001-1-8110-4000-07	\$225.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00
***** Account Group 01 Total *****		\$19,368.20	\$0.00	\$80.60	\$19,448.80	\$0.00	\$0.00	\$0.00	\$19,448.80
12-04-01	Marr Co 0001-1-8110-4170-07	\$32.00	\$0.00	\$0.00	\$32.00	\$0.00	\$0.00	\$0.00	\$32.00
12-04-02	Marriage License - State	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00	\$248.00
12-04-03	3 Day Waiver	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-04-04	Vitalcertco0001-1-8110-4130-C	\$880.00	\$0.00	\$72.00	\$952.00	\$0.00	\$0.00	\$0.00	\$952.00
12-04-05	Vital Cert State	\$2,420.00	\$0.00	\$198.00	\$2,618.00	\$0.00	\$0.00	\$0.00	\$2,618.00
12-04-06	Vital PI Copy01-1-8110-4080-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
***** Account Group 02 Total *****		\$3,580.00	\$0.00	\$270.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$3,850.00
13-01-01	Passprt Co 0001-1-8110-4150-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13-01-02	Passport - Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13-03-01	Expedite Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
***** Account Group 03 Total *****		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5-01-00	Hunting & Fishing/Elsi	\$571.50	\$0.00	\$161.50	\$733.00	\$0.00	\$0.00	\$0.00	\$733.00
5-01-01	H&Fwf/Elsi 0001-1-8110-4030-	\$94.50	\$0.00	\$35.00	\$129.50	\$0.00	\$0.00	\$0.00	\$129.50
5-01-04	Boat Registration Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5-01-05	Snow & Atv Registration Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5-01-06	Boat Title Fee	\$65.00	\$0.00	\$10.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
5-01-07	Boat Lien Fee	\$35.00	\$0.00	\$5.00	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00
5-01-08	Snow Title Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5-01-09	Snow Lien Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5-01-10	Atv Title Fee	\$90.00	\$0.00	\$30.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00
5-01-11	Atv Lien Fee	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$15.00
5-01-12	Rsu Perm/Elsi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Revenue Totals

Charge Payment Totals

Account Number	Account Description	Revenue Totals				Charge Payment Totals			Drawer (1) + (2) + (3)
		Cash/Check (1)	Charge	Other Pay (2)	Sub Total	Cash/Check	Other Pay	Sub Total (3)	
05-01-13	Nrohvu Perm/Elsi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05-01-14	Nrsu Perm/Elsi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05-02-01	Boat,Write 0001-1-8110-4020-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05-02-03	Sno/Atv Wf 0001-1-8110-4010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05-02-04	Atv/Orv T&L Co 00011811040	\$105.00	\$0.00	\$30.00	\$135.00	\$0.00	\$0.00	\$0.00	\$135.00
05-02-05	Snow T&L Co 001-1-8110-401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05-02-06	Bt Title Co 001-1-8110-4120-2	\$65.00	\$0.00	\$10.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
05-02-07	Bt Lien Co 0001-1-8110-4180-	\$35.00	\$0.00	\$5.00	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00
05-03-01	Use Tax	\$267.00	\$0.00	\$0.00	\$267.00	\$0.00	\$0.00	\$0.00	\$267.00
05-03-02	Ia Sales Tax	\$1,015.50	\$0.00	\$291.00	\$1,306.50	\$0.00	\$0.00	\$0.00	\$1,306.50
05-03-03	Local Option Tax	\$156.25	\$0.00	\$38.50	\$194.75	\$0.00	\$0.00	\$0.00	\$194.75
05-03-04	School Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05-03-05	Overpaymt 0001-4-0054-8220	\$39.80	\$0.00	\$0.00	\$39.80	\$0.00	\$0.00	\$0.00	\$39.80
05-03-06	Rvrs	\$930.20	\$0.00	\$583.95	\$1,514.15	\$0.00	\$0.00	\$0.00	\$1,514.15
05-03-07	Mail Fee 0001-1-07-8110-425C	\$21.00	\$0.00	\$0.00	\$21.00	\$0.00	\$0.00	\$0.00	\$21.00
*****	Account Group 05 Total *****	\$3,505.75	\$0.00	\$1,199.95	\$4,705.70	\$0.00	\$0.00	\$0.00	\$4,705.70
06-01-01	Balance Brought Forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06-01-02	Payment	\$17.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$0.00	\$17.00
*****	Account Group 06 Total *****	\$17.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$0.00	\$17.00
07-01-01	Ucc Search 0001-1-8110-4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07-01-02	Ucc1/Term 0001-1-8110-4000-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07-02-01	Fedxsearch0001-1-8110-400C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07-03-01	Interest On Bank Account	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
*****	Account Group 07 Total *****	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08-01-01	Clris-Standard Fee	\$0.00	\$0.00	\$5,435.00	\$5,435.00	\$0.00	\$0.00	\$0.00	\$5,435.00
08-01-02	Clris-Document Management I	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$236.00
08-01-03	Clris-Erecording Fee	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$236.00
08-01-04	Clris-Additional Tran Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08-01-05	Clris-Transfer Fee	\$0.00	\$0.00	\$270.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00
08-01-06	Clris-Transfer Tax	\$0.00	\$0.00	\$6,959.20	\$6,959.20	\$0.00	\$0.00	\$0.00	\$6,959.20

Account Balance Report  
From 3/1/2020 Through 3/31/2020

Account Number	Account Description	Revenue Totals				Charge Payment Totals			Drawer (1) + (2) + (3)
		Cash/Check (1)	Charge	Other Pay (2)	Sub Total	Cash/Check	Other Pay	Sub Total (3)	
	***** Account Group 08 Total *****	\$0.00	\$0.00	\$13,136.20	\$13,136.20	\$0.00	\$0.00	\$0.00	\$13,136.20
11-66-10	Writing Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	***** Account Group 11 Total *****	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-01-01	County Permits	\$120.00	\$0.00	\$60.00	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00
	***** Account Group 12 Total *****	\$120.00	\$0.00	\$60.00	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00
55-55-55	Federal Duck Stamp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	***** Account Group 55 Total *****	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Final Totals :	\$26,590.95	\$0.00	\$14,746.75	\$41,337.70	\$0.00	\$0.00	\$0.00	\$41,337.70

Revenue Totals

Charge Payment Totals

Account Number	Account Description	Cash/Check (1)	Charge	Other Pay (2)	Sub Total	Cash/Check	Other Pay	Sub Total (3)	Drawer (1) + (2) + (3)
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Counts/Totals From 3/1/2020 Through 3/31/2020

Cash Total :	\$2,364.80 +
Check Total :	\$24,675.15 +
Other Pay Total:	\$14,746.75 +
Change Total :	\$449.00 -
<hr/>	
Subtotal :	\$41,337.70
Charge Total :	\$0.00 +
<hr/>	
Grand Total :	\$41,337.70

Number of Cash Payments :	94
Number of Check Payments :	298
Number of Change Payments :	47
Number of Charge Payments :	0
Number of Other Payments :	304
<hr/>	
Number of Receipts :	656
Number of Voids :	12

Charge Information

Balance Forward Information	
Number of Payments on Account :	1
Total Paid on Account :	\$17.00

Other Payment Breakdown

Other Payment Method	Total Count	Total Paid
CREDIT CARD	43	\$1,596.55
DIRECT DEPOSIT	259	\$13,150.20
Total :	302	\$14,746.75

JASPER COUNTY SHERIFF'S  
REPORT OF RECEIPTS AND DISBURSEMENTS  
For the 3rd Quarter Ending

ITEM #4a  
April 14, 2020

FY: 2019-2020  
QTR: 3rd

March 31, 2020  
JAN-FEB-MAR

**RECEIPTS:**

Fees	\$ 39,339.44
Mileage	\$ 12,281.13
Miscellaneous to Treasurer	\$ 136,406.97

Board/Care Prisoners	\$ 108,360.00
Work Release & Prisoner Reimb	\$ 6,236.86
C/W Permits County	\$ 9,340.00
Purchase Permits	\$ 520.00
DARE Trust Fund	\$ 305.00
DARE Reimbursement	\$ -
Miscellaneous	\$ 752.75
Sex Offender Registry	\$ 350.00
Prisoner's Phone	\$ 4,930.88
K-9	\$ -
In House Detention	\$ -

Drug Task Force Reimbursement	\$ -
Tobacco Compliance Checks	\$ -
Forfeiture Money	\$ -
Concessions/Comm	\$ -

Overpayment-\$5 or less	\$ 4.76
Donations - Reserve Deputy	\$ -
Inmate Medical Reimbursement	\$ 5,606.72
Motor Vehicle Inspection Fee	\$ -

Miscellaneous Trusts	\$ 189,565.82
C/W Permits to State IDPS	\$ 2,335.00
Condemnations	\$ -
Sheriff's Sale	\$ 319,408.94
<b>APPLIED RECEIPTS for the Qtr TOTAL</b>	<b>\$ 699,337.30</b>
(Deposited within date range, but receipt paid is not in date range)	\$ 40.00
<b>{DEPOSITS FOR THE QTR}</b>	<b>\$ 699,377.30</b>

**DISBURSEMENTS:**

County Treasurer Receipts	\$ 188,027.54
Clerks of Court	\$ 161,562.25
Garnished Funds (other)	\$ -
C/W Permits to IDPS	\$ 2,335.00
Miscellaneous Trusts	\$ 12,262.57
Sheriff's Sale	\$ 319,408.94
MT Disbursed	\$ 14,039.88

**\*\* DISBURSEMENTS for the QTR TOTAL \$ 697,636.18**

BALANCE ON HAND BEGINNING OF QUARTER	\$ 5,261.23
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Total Receipts	\$ 699,377.30
Total Disbursements	\$ 697,636.18

BALANCE ON HAND END OF QUARTER	\$ 7,002.35
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I, the undersigned, do hereby certify that the report given above is a correct report of fees and expenses charged, and of collections and disbursements by me as Sheriff during the specified period.

Dated this 31<sup>st</sup> day of March, 2020.

  
JOHN R. HALFERTY, Sheriff  
Jasper County, Iowa

prepared by Julie P. Dadds

Resolution \_\_\_\_\_

STATE OF IOWA  
Jasper County

}

**TRANSFER ORDER**

\$124,033.23

Newton, Iowa, April 14, 2020

Doug Bishop, Treasurer, Jasper County, Iowa

**Transfer** One hundred twenty four thousand thirty three dollars and 23/100\*\*\*

From: 0001 - General Basic  
Fund

To: 0020 - Secondary Roads Fund

xxxx-99-0051-000-81400

xxxx-4-99-0051-904000

Account of: Road Use Funds Match

By Order of Board of Supervisors.

\_\_\_\_\_  
Supervisor

NO. 1431

\_\_\_\_\_  
Attest

Teresa Howard  
Auditor/Designee

This transfer is required in order to receive State Road Use Funds.

2nd payment FY2020

Resolution \_\_\_\_\_

STATE OF IOWA  
Jasper County

}

**TRANSFER ORDER**

\$1,295,353.92

Newton, Iowa, April 14, 2020

Doug Bishop, Treasurer, Jasper County, Iowa

**Transfer** One million two hundred ninety five thousand three hundred fifty three dollars and 92/100\*\*\*

From: 0011 - Rural Services  
Fund

To: 0020 - Secondary Roads Fund

xxxx-99-0051-000-81400

xxxx-4-99-0051-904000

Account of: Road Use Funds Match

**By Order of Board of Supervisors.**

**NO. 1432**

\_\_\_\_\_  
Supervisor

\_\_\_\_\_  
Attest

\_\_\_\_\_  
Auditor/Designee

This transfer is required in order to receive State Road Use Funds.

2nd payment FY2020

	A	B	C	D	E	F	G	H	I
1	Jasper County				Computation of Maximum/Minimum Allowable Transfer from General				
2	Year ended June 30, 2020				Basic and Rural Services Basic Funds to Secondary Roads Fund				
3	Period 1-9								
4						Tax Rate	Total Fund Tax		
5					Collections	Per \$1000	Levy Per \$1000	Total	
6	<b>Maximum Allowable Transfer (As required by Chapter 331.429 of the Code of Iowa)</b>								
7	General Basic Fund Share of:								
8	Current tax & State Tax Credits (except Military)				6,367,106.77	0.16875	4.52062	237,677.41	
9	Utility & Excise Tax				110,326.65	0.16875	4.52062	4,118.38	
10	Military tax credit				2,639.71	0.16875	3.50000	127.27	
11	Mobile Home tax collections				4,497.21	0.16875	3.50000	216.83	
12	Delinquent tax collections				2,208.68	0.16875	3.50000	106.49	
13	Maximum amount authorized				6,486,779.02			242,246.38	
14	Actual Transfers							(118,213.15)	
15	Under (Over) maximum authorized transfers							124,033.23	1431
16	Percentage of Actual to Maximum							0.49	
17									
18	Rural Services Basic Fund Share of:								
19	Current tax & State Tax Credits (except Military)				2,757,907.10	3.00375	3.38000	2,450,906.35	
20	Utility & Excise Tax				52,786.38	3.00375	3.38000	46,910.38	
21	Military tax credit				765.84	3.00375	3.95000	582.38	
22	Mobile Home tax collections				2,874.07	3.00375	3.95000	2,185.57	
23	Delinquent tax collections				1,151.17	3.00375	3.95000	875.40	
24	Maximum amount authorized				2,815,484.56			2,501,460.07	
25	Actual Transfers							(1,206,106.15)	1432
26	Under (Over) maximum authorized transfers							1,295,353.92	
27	Percentage of Actual to Maximum							0.48	
28									
29	<b>Minimum Allowable Transfer (As required by Chapter 312.2(8) of the Code of Iowa)</b>								
30					Assessed Value of Taxable Property	Tax Rate Per \$1000		Total	
31	General Basic Fund (All taxable property in the County)				1,623,847,170.00	0.16875		274,024.21	
32	Rural Service Fund (Not located within City limits)				937,065,167.00	3.00375		2,814,709.50	
33	Total revenue potential							3,088,733.71	
34	Minimum Allowable Transfer (75% of total revenue potential)							2,316,550.28	
35									
36	Total Actual Transfer from General Basic & Rural Services Funds							2,743,706.45	
37	Local Option Sales Tax (Secondary Roads Fund)							-	
38	Other Funds Provided for Secondary Road Purposes							-	
39	Total							2,743,706.45	
40	Under (Over) minimum requirement							(427,156.18)	
41	Percentage of Minimum Total to Maximum for General Basic & Rural Services Fund (If greater then 75% - OK)							0.89	
42									
43	Source: General Ledger, Transfer Book, Tax Levy Sheet, Local Option Sales Tax, DOT Local Effort Provision Worksheet								
44									
45	Purpose: To test transfers from the General and Rural Service Funds and determine they do not exceed the maximum allowable per								
46	Code of Iowa Section 321.429.								
47									
48	Iowa Code Section: 331.429 for Maximum and 312.2(8) for Minimum								
49									
50	Selection Method: NA								
51	Tick Marks:								
52									
53	Findings:								
54									
55	Conclusion:								
56									
57									
58									
59									
60	Last updated 01/08/2014								



Resolution \_\_\_\_\_

STATE OF IOWA }  
Jasper County }

**TRANSFER ORDER**

\$10,572.00

Newton, Iowa, April 14, 2020

Doug Bishop, Treasurer, Jasper County, Iowa

**Transfer** Ten thousand five hundred seventy two dollars and 00/100\*\*\*

From: 0001-General Basic Fund

To: 0760- Attorney Collections

xxxx-99-0051-000-81400

xxxx-4-99-0051-904000

Account of: Board Action

**By Order of Board of Supervisors.**

\_\_\_\_\_  
Supervisor

NO. 1433

\_\_\_\_\_  
Attest

*Teresa D. ...*  
\_\_\_\_\_  
Auditor/Designee

This transfer reflects the fy2020 1st, 2nd & 3rd quarter collections.

County General Fund receives 28% of all Court Debt Collected. Threshold for Jasper County is \$100,000. Once Jasper County reaches its threshold: General Fund will continue to receive 28% of all Court debt collected. An additional 5% of all Court Debt Collected is designated to the County Attorney Office. This Continues for the remainder of the fiscal year. "Court debt" means all fines, penalties, court costs, fees, forfeited bail, surcharges under chapter 911, victim restitution, court-appointed attorney fees or expenses of a public defender ordered pursuant to section 815.9, or fees charged pursuant to section 356.7 or 904.108.

COLLECTIONS REPORT Fiscal Year ending June 30, 2020

MONTH	TOTAL COLLECTED	COUNTY SHARE TOTAL	COUNTY SHARE 28%	COA SHRE 5%
JULY	\$33,512.00	\$9,383.00	\$9,383.00	
AUGUST	\$38,876.00	\$10,885.00	\$10,885.00	
SEPTEMBER	\$33,149.00	\$9,541.00	\$9,282.00	\$259.00
OCTOBER	\$34,100.00	\$11,255.00	\$9,548.00	\$1,707.00
NOVEMBER	\$28,669.00	\$9,460.00	\$8,027.00	\$1,433.00
DECEMBER	\$34,077.00	\$11,244.00	\$9,541.00	\$1,703.00
JANUARY 20	\$27,778.00	\$9,166.00	\$7,778.00	\$1,388.00
FEBRUARY 20	\$42,960.00	\$14,176.00	\$12,029.00	\$2,147.00
MARCH 2020	\$38,705.00	\$12,772.00	\$10,837.00	\$1,935.00
APRIL 2020				
MAY 2020				
JUNE 2020				
TOTAL	\$311,826.00	\$97,882.00	\$87,310.00	\$10,572.00

259

4843

5470

County General Fund receives 28% of all Court Debt collected.

Threshold for Jasper County is \$100,000.

Once Jasper County reaches its threshold:

General fund will continue to receive 28% of all Court debt collected.

An additional 5% of all Court Debt Collected is designated to the County Attorney Office. This continues for the remainder of the fiscal year.

- a. "Court debt" means all fines, penalties, court costs, fees, forfeited bail, surcharges under chapter 911, victim restitution, court-appointed attorney fees or expenses of a public defender ordered pursuant to section 815.9, or fees charged pursuant to section 356.7 or 904.108.

Court Debt for computing the threshold and therefore the amount paid to the County does not include:

Victim Restitution

Surcharges

Criminal penalty surcharge

Law Enforcement Initiative Surcharge

D.A.R.E. surcharge

Sex Offender Civil Penalty

Jail Room and Board—although all that is collected comes back to county.

COUNTY NAME: JASPER	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 50
------------------------	--	--------------

The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: April 28, 2020	Meeting Time: 9:30am	Meeting Location: Jasper County Board of Supervisors Room
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 641-792-7016	For Fiscal Year Ending: 6/30/2020
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Taxes Levied on Property	1 16,190,804		16,190,804
Less: Uncollected Delinquent Taxes - Levy Year	2 110,100		110,100
Less: Credits to Taxpayers	3 531,100		531,100
Net Current Property Taxes	4 15,549,604	0	15,549,604
Delinquent Property Tax Revenue	5 100		100
Penalties, Interest & Costs on Taxes	6 40,000		40,000
Other County Taxes/TIF Tax Revenues	7 1,890,358	528,400	2,418,758
Intergovernmental	8 9,118,743	725,741	9,844,484
Licenses & Permits	9 133,350		133,350
Charges for Service	10 1,030,547	135,101	1,165,648
Use of Money & Property	11 232,177	(1,500)	230,677
Miscellaneous	12 515,331	231,071	746,402
<b>Subtotal Revenues</b>	<b>13 28,510,210</b>	<b>1,618,813</b>	<b>30,129,023</b>
Other Financing Sources:			
General Long-Term Debt Proceeds	14 0		0
Operating Transfers In	15 6,241,336		6,241,336
Proceeds of Fixed Asset Sales	16 10,000		10,000
<b>Total Revenues &amp; Other Sources</b>	<b>17 34,761,546</b>	<b>1,618,813</b>	<b>36,380,359</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Operating:			
Public Safety & Legal Services	18 7,657,809	541,667	8,199,476
Physical Health & Social Services	19 2,335,908	(66,350)	2,269,558
Mental Health, ID & DD	20 930,425	522,200	1,452,625
County Environment & Education	21 1,685,079	192,010	1,877,089
Roads & Transportation	22 9,298,250	220,000	9,518,250
Government Services to Residents	23 1,522,101	32,828	1,554,929
Administration	24 3,788,655	96,525	3,885,180
Nonprogram Current	25 145,030	16,385	161,415
Debt Service	26 1,390,213		1,390,213
Capital Projects	27 3,930,000	(1,552,842)	2,377,158
<b>Subtotal Expenditures</b>	<b>28 32,683,470</b>	<b>2,423</b>	<b>32,685,893</b>
Other Financing Uses:			
Operating Transfers Out	29 6,241,336		6,241,336
Refunded Debt/Payments to Escrow	30 0		0
<b>Total Expenditures &amp; Other Uses</b>	<b>31 38,924,806</b>	<b>2,423</b>	<b>38,927,229</b>
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	<b>32 (4,163,260)</b>	<b>1,616,390</b>	<b>(2,546,870)</b>
Beginning Fund Balance - July 1,	33 14,670,496		14,670,496
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0		0
Fund Balance - Nonspendable	35 0		0
Fund Balance - Restricted	36 8,873,311		8,873,311
Fund Balance - Committed	37 0		0
Fund Balance - Assigned	38 0		0
Fund Balance - Unassigned	39 1,633,925	1,616,390	3,250,315
<b>Total Ending Fund Balance - June 30,</b>	<b>40 10,507,236</b>	<b>1,616,390</b>	<b>12,123,626</b>

Explanation of changes:  
Capital Projects, COVID-19, MH Region payment,

Tuesday, March 31, 2020 the Jasper County Board of Supervisors met in regular session at 9:30 a.m. Supervisors Cupples and Carpenter present and Talsma by phone, Vice Chairman Carpenter presiding.

Motion by Cupples and seconded by Carpenter to table agenda item #1 Zoning Nick Fratzke Public Hearing for Rezoning.

YEA: CARPENTER, TALSMA, CUPPLES

Motion by Cupples and seconded by Carpenter to reset the Public Hearing for the Rezoning of Lot 4 SE West of RR Exc. PT Parcel H, Lot 3, South ¼ NE Exc. Parcel A & part of Parcel H, Lot 5 SE West RR all in Section 32, Township 80, range 19.

YEA: CARPENTER, TALSMA, CUPPLES

Motion by Talsma and seconded by Cupples to adopt Resolution 20-21 to approve an increase in salary of 2% for the Attorney, Auditor, Recorder, Sheriff & Treasurer and a 0% increase in the Supervisors salaries. The following salaries for FY20/21 will be: Attorney \$124,637, Auditor \$78,105, Recorder \$78,105, Sheriff \$115,187, Supervisors \$42,020 and Treasurer \$78,105.

YEA: CARPENTER, TALSMA, CUPPLES

A complete copy of the Resolution is on file in the Office of the Jasper County Auditor.

Motion by Cupples and seconded by Talsma give the Department heads a 2% salary increase for FY20/21.

YEA: CARPENTER, CUPPLES, TALSMA

Motion by Talsma and seconded by Cupples to give the Non-department Head & Hourly Non-bargaining employees a 2% salary increase for FY20/21.

YEA: CARPENTER, CUPPLES, TALSMA

Motion by Cupples and seconded by Talsma to open a public hearing on the proposed FY20/21 County Budget.

YEA: CARPENTER, CUPPLES, TALSMA

Supervisor Carpenter stated that the County would be taking in \$16,500,248 in property taxes and that the Rural Levy would drop from 11.63 to 10.44 per thousand dollars of evaluation and the City Levy would decrease from 8.26 to 7.84 per thousand dollars of evaluation. Deputy Auditor Arrowood said that there would be a total dollar increase of a little over 300,000 from last year.

Motion by Cupples and seconded by Talsma to close the public hearing.

YEA: CARPENTER, CUPPLES, TALSMA

Motion by Cupples and seconded by Talsma to adopt Resolution 20-22 approving the County Budget and Certification of Taxes for FY20/21.

YEA: CARPENTER, CUPPLES, TALSMA

A complete copy of the Resolution is on file in the Office of the Jasper County Auditor.

Motion by Talsma and seconded by Cupples to approve the DOT FY20/21 Budget and Five-Year Program.

YEA: CARPENTER, CUPPLES, TALSMA

Motion by Cupples and seconded by Talsma to approve the project agreement for BRS-SWAP-CO (124)-FF-50, structure number 198460 on County Road R24 over Indian Creek.

YEA: CARPENTER, TALSMA, CUPPLES

Motion by Cupples and seconded by Carpenter to reject all bids on the PCC overlay project for the Diamond Trail Road because there was only one bid and it came in 25% over the estimated cost.

YEA: TALSMA, CARPENTER, CUPPLES

Motion by Cupples and seconded by Talsma to approve Board of Supervisors minutes for 03/24/2020.

YEA: CARPENTER, TALSMA, CUPPLES

Motion by Cupples and seconded by Talsma to approve claims for the period ending 03/31/2020.

YEA: CARPENTER, TALSMA, CUPPLES

Motion by Cupples and seconded by Talsma to amend the agenda to consider adding supporting services for the HR department.

YEA: CARPENTER, CUPPLES, TALSMA

Motion by Talsma and seconded by Cupples to add supporting services for the HR department and authorize the chairman to sign the contract.

YEA: CARPENTER, CUPPLES, TALSMA

Motion by Cupples and seconded by Talsma to adjourn the Tuesday, March 31, 2020 meeting of the Jasper County Board of Supervisors.

YEA: CARPENTER, TALSMA, CUPPLES

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Dennis K. Parrott, Auditor

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Denny Carpenter, Vice Chairman