

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2022 - June 30, 2023

County Number: 50 County Name: JASPER COUNTY Date Adopted: (entered upon adoption)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis
 CASH

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:	1		1,934,691,282		1,894,095,732	
General Basic	2	8,603,011		4.44671		8,422,494
+ Cemetery (Pioneer - 331.424B)	3	4,000		0.00207		3,921
= Total for General Basic	4	8,607,011				8,426,415
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	4,230,682		2.18675		4,141,914
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	287,369				281,330
Debt Service (from Form 703 col. I Countywide total)	9	923,355	2,042,927,809	0.45198	2,002,332,259	905,014
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
Subtotal Countywide (A)	12	13,761,048		7.08751		13,473,343
B. All Rural Services Only Levies:	13		1,135,095,164		1,107,712,830	
Rural Services Basic	14	3,090,000		2.72224		3,015,460
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
Subtotal All Rural Services Only (B)	20	3,090,000		2.72224		3,015,460
Subtotal Countywide/All Rural Services (A + B)	21	16,851,048		9.80975		16,488,803
C. Special District Levies:						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638-RE)	27	0	0		0	0
Subtotal Special Districts (C)	28	0				0
GRAND TOTAL (A + B + C)	29	16,851,048				16,488,803

Compensation Schedule for FY 2022/2023		Number of Official County Newspapers	Names of Official County Newspapers:
Elected Official	Annual Salary		
Attorney	136,999		
Auditor	82,826	1	Newton Daily News
Recorder	82,826	2	Jasper County Tribune
Treasurer	82,826	3	Hometown Press
Sheriff	135,115	4	
Supervisors	42,020	5	
Supervisor Vice Chair, if different	0	6	
Supervisor Chair, if different	0		

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

Brandon Tolson
 (Board Chairperson)

29/03/2022
 (Date)

Deanna Faust
 (County Auditor)

March 29, 2022
 (Date)

COUNTY AUDITOR'S CERTIFICATION
 By Electronically Certifying, I certify the budget meets all statutory obligations.

Deanna Faust
 (County Auditor Signature of Certification)

March 29, 2022
 (Date)

COUNTY NAME: JASPER	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 50
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Date budget amendment was adopted: 3/29/2022	For Fiscal Year Ending: June 30, 2022
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The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	16,500,240	0	16,500,240
Less: Uncollected Delinquent Taxes - Levy Year	2	70,000	0	70,000
Less: Credits to Taxpayers	3	250,000	0	250,000
Net Current Property Taxes	4	16,180,240	0	16,180,240
Delinquent Property Tax Revenue	5	100	300	400
Penalties, Interest & Costs on Taxes	6	40,000	0	40,000
Other County Taxes/TIF Tax Revenues	7	1,269,225	950,000	2,219,225
Intergovernmental	8	9,591,893	3,467,342	13,059,235
Licenses & Permits	9	205,100	5,088	210,188
Charges for Service	10	1,302,642	77,440	1,380,082
Use of Money & Property	11	221,117	(11,609)	209,508
Miscellaneous	12	4,142,401	271,305	4,413,706
Subtotal Revenues	13	32,952,718	4,759,866	37,712,584
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	6,073,545	0	6,073,545
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	39,026,263	4,759,866	43,786,129
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	7,988,258	32,450	8,020,708
Physical Health & Social Services	19	1,922,520	210,503	2,133,023
Mental Health, ID & DD	20	576,300	(8,640)	567,660
County Environment & Education	21	1,703,973	72,684	1,776,657
Roads & Transportation	22	8,092,922	0	8,092,922
Government Services to Residents	23	1,643,505	9,006	1,652,511
Administration	24	3,929,331	148,059	4,077,390
Nonprogram Current	25	31,458	0	31,458
Debt Service	26	1,398,191	34,140	1,432,331
Capital Projects	27	7,285,600	(106,024)	7,179,576
Subtotal Expenditures	28	34,572,058	392,178	34,964,236
Other Financing Uses:				
Operating Transfers Out	29	6,073,545	0	6,073,545
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	40,645,603	392,178	41,037,781
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(1,619,340)	4,367,688	2,748,348
Beginning Fund Balance - July 1,	33	18,206,169	(2,418,474)	15,787,695
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	13,568,765	0	13,568,765
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	3,018,064	1,949,214	4,967,278
Total Ending Fund Balance - June 30,	40	16,586,829	1,949,214	18,536,043

Date original budget adopted: 03/30/21	Date(s) current budget was subsequently amended: 03/29/22
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The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.


Brandon Talsma, Board Chairperson


Dennis Parrott, County Auditor