

Resolution: 24-44

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2024 - June 30, 2025

County Number: 50 County Name: JASPER COUNTY Date Adopted: (entered upon adoption)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. By signing, the County confirms it has fully complied with all postings and publications required per 24.2A and 331.434. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis
CASH

GENERAL BASIC FUND LEVY CALCULATION

	GBFL Max Rate	GBFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	4.16031	8,604,000	2,068,115,090	3.95
	Limitation Percentage			
	2			
	GBFL Max Rate	GBFL Max Dollars	Revenue Growth %	
Max Allowed GBFL for FY 2025	4.07874	8,768,219	1.91	


RURAL BASIC FUND LEVY CALCULATION

	RBFL Max Rate	RBFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	3.07104	3,700,000	1,204,805,112	3.61
	Limitation Percentage			
	2			
	RBFL Max Rate	RBFL Max Dollars	Revenue Growth %	
Max Allowed RBFL for FY 2025	3.01082	3,758,417	1.58	

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:	1		2,149,737,069		2,110,454,771	
General Basic	2	8,768,219		4.07874		8,607,996
+ Cemetery (Pioneer - 331.424B)	3	2,000		0.00093		1,963
= Total for General Basic	4	8,770,219				8,609,959
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	3,900,000		1.81418		3,828,745
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	18,689				18,340
Debt Service (from Form 703 col. I Countywide total)	9	1,349,881	2,287,149,932	0.59020	2,247,867,634	1,326,691
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
Subtotal Countywide (A)	12	14,020,100		6.48405		13,765,395
B. All Rural Services Only Levies:	13		1,248,303,345		1,221,865,652	
Rural Services Basic	14	3,758,417		3.01082		3,678,818
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
Subtotal All Rural Services Only (B)	20	3,758,417		3.01082		3,678,818
Subtotal Countywide/All Rural Services (A + B)	21	17,778,517		9.49487		17,444,213
C. Special District Levies:						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638-RE)	27		0		0	0
Subtotal Special Districts (C)	28					0
GRAND TOTAL (A + B + C)	29	17,778,517				17,444,213

Compensation Schedule for FY 2024/2025			
Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	145,255		
Auditor	94,696	1	Newton News
Recorder	94,696	2	Jasper County Tribune
Treasurer	94,696	3	Hometown Press
Sheriff	145,169	4	
Supervisors	47,000	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different	49,500		


At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county



 (Board Chairperson)

16 April 2024

 (Date)



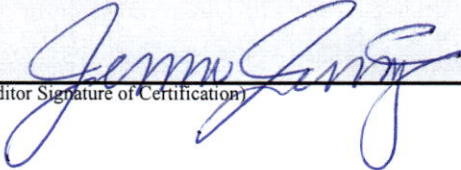
 (County Auditor or Budget Preparer)

4-16-24

 (Date)

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations.



 (County Auditor Signature of Certification)

4-16-24

 (Date)