

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
 Board of Supervisors of JASPER COUNTY
 Fiscal Year July 1, 2023 - June 30, 2024

The Board of Supervisors of JASPER COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 6/25/2024 09:30 AM **Contact:** Teresa Arrowood **Phone:** (641) 792-7016

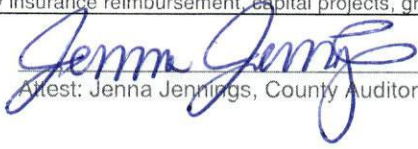
Meeting Location: Jasper County Board of Supervisors Room
 Jasper County Courthouse

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	17,040,783	0	17,040,783
Less: Uncollected Delinquent Taxes - Levy Year	2	172,000	0	172,000
Less: Credits to Taxpayers	3	500,000	0	500,000
Net Current Property Tax	4	16,368,783	0	16,368,783
Delinquent Property Tax Revenue	5	200	0	200
Penalties, Interest & Costs on Taxes	6	10,000	14,000	24,000
Other County Taxes/TIF Tax Revenues	7	1,803,733	1,347,400	3,151,133
Intergovernmental	8	7,674,694	3,094,592	10,769,286
Licenses & Permits	9	168,500	1,500	170,000
Charges for Service	10	1,512,992	200,660	1,713,652
Use of Money & Property	11	588,874	31,644	620,518
Miscellaneous	12	982,694	-29,093	953,601
Subtotal Revenue	13	29,110,470	4,660,703	33,771,173
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	6,155,000	0	6,155,000
Proceeds of Fixed Asset Sales	16	0	50,000	50,000
Total Revenues & Other Sources	17	35,265,470	4,710,703	39,976,173
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	9,685,982	51,807	9,737,789
Physical Health and Social Services	19	2,038,899	53,756	2,092,655
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	1,923,358	283,460	2,206,818
Roads & Transportation	22	10,169,083	790,013	10,959,096
Government Services to Residents	23	1,888,421	-34,120	1,854,301
Administration	24	5,007,644	1,042,313	6,049,957
Nonprogram Current	25	335,900	-293,626	42,274
Debt Service	26	1,446,098	653,448	2,099,546
Capital Projects	27	1,564,000	9,772,592	11,336,592
Subtotal Expenditures	28	34,059,385	12,319,643	46,379,028
Other Financing Uses:				
Operating Transfers Out	29	6,155,000	0	6,155,000
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	40,214,385	12,319,643	52,534,028
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-4,948,915	-7,608,940	-12,557,855
Beginning Fund Balance - July 1, 2023	33	19,061,322	0	19,061,322
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	11,315,103	0	11,315,103
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	2,797,304	-7,608,940	-4,811,636
Total Ending Fund Balance - June 30, 2024	40	14,112,407	-7,608,940	6,503,467

Explanation of Changes: Property damage expenses, insurance costs, property insurance reimbursement, capital projects, grants & disbursements.


 Brandon Talsma, Board Chairperson


 Attest: Jenna Jennings, County Auditor