RESOLUTION NO. 19-32

APPROPRIATION RESOLUTION

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year 2017-2018 in accordance with Section 331.434, subsection 6, of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF SUPERVISORS OF JASPER COUNTY, IOWA Section 1. Amounts authorized for the fiscal 2018-19 budget adopted March 13, 2018, are hereby appropriated to the departments or offices as itemized in the attached schedule, pursuant to the Code of Iowa, Section 331.434, subsection 6.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2018.

Section 3. In accordance with Section 331.437, Code of lowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2018-19 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the Auditor shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2018-19 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2019.

<u>ATTACHMENT</u>		
01-Board of Supervisors	\$	128,026
02-Auditor	\$	1,279
03-Treasurer	\$	42,311
04-Attorney	\$	-
05-Sheriff	\$	10,648
07-Recorder	\$	-
14-Attorney's Forfeiture	\$	-
15-Sheriff's Forfeiture	\$	2,000
20-Engineer	\$	-
21-Veterans Affairs	\$	-
22-Conservation	\$	-
23-Board of Health	\$	-
25-Dept of Human Services	\$	28,000
31-District Court	\$	19,400
33-County Library	\$	-
38-Elderly Nutrition	\$	-
50-Human resources	\$	-
51-Maintenance	\$	126,910
52-Information Systems	\$	-
53-Planning & Zoning	\$	40,745
54-Economic Development	\$	7,200
55-Geographic Info Systems	\$	7,750
59-Community Services	\$	=
60-Mental Health	\$	-
99-Nondepartmental	\$	-

Grand Total \$ 414,269

Resolution adopted this _______ day of ________, 2019.

Denny Carpenter, Chairman

Dennis Parrott, Auditor

For budget amendment approved 4/16/2019

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4/16/19

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