

APPROPRIATION RESOLUTION

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year 2017-2018 in accordance with Section 331.434, subsection 6, of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF SUPERVISORS OF JASPER COUNTY, IOWA

Section 1. Amounts authorized for the fiscal 2017-18 budget adopted March 7, 2017, are hereby appropriated to the departments or offices as itemized in the attached schedule, pursuant to the Code of Iowa, Section 331.434, subsection 6.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective March 27, 2018.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2017-18 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the Auditor shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2017-18 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2018.

ATTACHMENT

01-Board of Supervisors	\$	441,270
02-Auditor	\$	11,665
03-Treasurer	\$	1,450
04-Attorney	\$	6,491
05-Sheriff	\$	(27,548)
07-Recorder	\$	1,217
14-Attorney's Forfeiture	\$	-
15-Sheriff's Forfeiture	\$	2,000
20-Engineer	\$	1,154,726
21-Veterans Affairs	\$	(7,930)
22-Conservation	\$	108,149
23-Board of Health	\$	22,032
25-Dept of Human Services	\$	(7,400)
31-District Court	\$	104,200
33-County Library	\$	-
38-Elderly Nutrition	\$	(17,618)
50-Human resources	\$	275
51-Maintenance	\$	12,398
52-Information Systems	\$	-
53-Planning & Zoning	\$	7,075
54-Economic Development	\$	-
55-Geographic Info Systems	\$	25,000
59-Community Services	\$	(450)
60-Mental Health	\$	18,025
99-Nondepartmental	\$	-

Grand Total \$ 1,855,027

Resolution adopted this 27th day of March, 2018.



 Doug Cupples, Chairman

Attest: 

 Dennis Parrott, Auditor