

RESOLUTION NO. 23-30

**APPROPRIATION RESOLUTION**

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year 2022-23 in accordance with Section 331.434, subsection 6, of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF SUPERVISORS OF JASPER COUNTY, IOWA

Section 1. Amounts authorized for the fiscal 2022-23 budget adopted March 29, 2022, are hereby appropriated to the departments or offices as itemized in the attached schedule, pursuant to the Code of Iowa, Section 331.434, subsection 6.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2022-23 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the Auditor shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2022-23 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2023.

ATTACHMENT

01-Board of Supervisors	\$	(2,188,608)
02-Auditor	\$	(34,644)
03-Treasurer	\$	1,904
04-Attorney	\$	-
05-Sheriff	\$	500,000
07-Recorder	\$	-
14-Attorney's Forfeiture	\$	-
15-Sheriff's Forfeiture	\$	-
20-Engineer	\$	500,000
21-Veterans Affairs	\$	8,967
22-Conservation	\$	1,804,404
23-Board of Health	\$	(35,000)
25-Dept of Human Services	\$	15,000
26-Animal Control	\$	3,820
31-District Court	\$	4,500
33-County Library	\$	-
38-Elderly Nutrition	\$	36,634
50-Human resources	\$	-
51-Maintenance	\$	563,786
52-Information Systems	\$	-
53-Comm Dev/Zoning	\$	(11,300)
54-Economic Development	\$	-
55-Geographic Info Systems		
59-Community Services	\$	27,979
60-Mental Health	\$	(80,901)
99-Nondepartmental	\$	-

Grand Total \$ 1,116,541

Resolution adopted this 18<sup>th</sup> day of April, 2023.



Brandon Talsma, Chairman

Attest: 

Jenna Jennings, Auditor